## A-Expenditure on Revenue Account

<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>Voted Non-Plan</th>
<th>Plan</th>
<th>Total</th>
<th>Voted Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2202, General Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2203, Technical Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2204, Sports and Youth Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2205, Art and Culture</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2210, Medical and Public Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2215, Water Supply and Sanitation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2217, Urban Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2220, Information and Publicity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2225, Welfare of Scheduled Castes, Scheduled</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tribes, Other Backward Classes and Minorities.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2230, Labour and Employment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2235, Social Security and Welfare</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2236, Nutrition</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2401, Crop Husbandry</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2402, Soil and Water Conservation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2403, Animal Husbandry</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2404, Dairy Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2405, Fisheries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2406, Forestry and Wild Life</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2425, Co-operation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2501, Special Programme for Rural Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2505, Rural Employment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2515, Other Rural Development Programme</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2702, Minor Irrigation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2801, Power</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2810, New and Renewable Energy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2851, Village and Small Industries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3054, Roads and Bridges</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3451, Secretariat—Economic Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3452, Tourism</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3604, Compensation and Assignments to Local</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bodies and Panchayati Raj Institutions.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total—A-Expenditure on Revenue Account</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>104,65,12</td>
<td></td>
<td></td>
<td>115,12,95</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## B-Expenditure on Capital Account

<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>Voted Non-Plan</th>
<th>Plan</th>
<th>Total</th>
<th>Voted Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>4059, Capital Outlay on Public Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4210, Capital Outlay on Medical and Public Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4250, Capital Outlay on Other Social Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4402, Capital Outlay on Soil and Water Conservation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4403, Capital Outlay on Animal Husbandary</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4405, Capital Outlay on Fisheries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4406, Capital Outlay on Forestry and Wild Life</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4515, Capital Outlay on Other Rural Development Programmes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4702, Capital Outlay on Minor Irrigation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4711, Capital Outlay on Flood Control Projects</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5054, Capital Outlay on Roads and Bridges</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6217, Loans for Urban Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6801, Loans for Power Project</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6851, Loans for Village and Small Industries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total—B-Expenditure on Capital Account</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>100,17,44</td>
<td></td>
<td></td>
<td>75,69,05</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total—Voted</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>204,82,56</td>
<td></td>
<td></td>
<td>190,82,00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>साधनांक हैं (या हातांक)</td>
<td>आयकंड अंदाज २०१६-२०१७</td>
<td>व्यायामकर्मी अंदाज २०१७-२०१८</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>योजनाचार्य</td>
<td>Plan</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Plan</td>
<td>1.70,01</td>
<td>1.70,01</td>
<td>1.50,02</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>9.00</td>
<td>9.00</td>
<td>4.50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1.70,01</td>
<td>1.70,01</td>
<td>1.50,02</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.41,01</td>
<td>1.41,01</td>
<td>2.65,02</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>45.00</td>
<td>45.00</td>
<td>6.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4.04,57</td>
<td>4.04,57</td>
<td>8.63,73</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>33.75,61</td>
<td>33.75,61</td>
<td>28.83,17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>5.00,00</td>
<td>5.00,00</td>
<td>5.00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>19.00</td>
<td>19.00</td>
<td>29.40</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.00,00</td>
<td>2.00,00</td>
<td>29.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.00</td>
<td>1.00</td>
<td>1.20,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>12.30,81</td>
<td>12.30,81</td>
<td>6.67,66</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.42,51</td>
<td>2.42,51</td>
<td>2.87,51</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>12.25</td>
<td>12.25</td>
<td>12.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>34.50</td>
<td>34.50</td>
<td>7.70</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.78,89</td>
<td>2.78,89</td>
<td>5.68,49</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3.00,00</td>
<td>3.00,00</td>
<td>4.00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3.87,96</td>
<td>3.87,96</td>
<td>4.71,87</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.31,00</td>
<td>2.31,00</td>
<td>2.01,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>4.00,00</td>
<td>4.00,00</td>
<td>9.40,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>70.05</td>
<td>70.05</td>
<td>1.04,75</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>61.00</td>
<td>61.00</td>
<td>57.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>6.00,00</td>
<td>6.00,00</td>
<td>11.50,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>25.47,82</td>
<td>25.47,82</td>
<td>47.35,59</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>50.00</td>
<td>50.00</td>
<td>1.00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.00,00</td>
<td>2.00,00</td>
<td>3.00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>115.13,00</td>
<td>115.13,00</td>
<td>148.55,43</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>7.22,00</td>
<td>7.22,00</td>
<td>9.18,30</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.47,50</td>
<td>1.47,50</td>
<td>1.47,50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>93.15</td>
<td>93.15</td>
<td>1.37,15</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>38.85,00</td>
<td>38.85,00</td>
<td>6.00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>20.00</td>
<td>20.00</td>
<td>1.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.43,40</td>
<td>1.43,40</td>
<td>3.37,50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.00</td>
<td>1.00</td>
<td>7.84,10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.25,00</td>
<td>1.25,00</td>
<td>1.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>23.00,00</td>
<td>23.00,00</td>
<td>5.29,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1.00,00</td>
<td>1.00,00</td>
<td>1.00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>32.00</td>
<td>32.00</td>
<td>2.01</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>75.69,05</td>
<td>75.69,05</td>
<td>35.56,57</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>190.82,05</td>
<td>190.82,05</td>
<td>184.12,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAJOR HEAD</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
</tr>
<tr>
<td>-----------------------------------------------------</td>
<td>----------</td>
<td>------</td>
<td>-------</td>
<td>----------</td>
<td>------</td>
<td>-------</td>
</tr>
<tr>
<td>2202, General Education</td>
<td>Voted ...</td>
<td>...</td>
<td>1,40,00</td>
<td>1,40,00</td>
<td>...</td>
<td>1,70,01</td>
</tr>
<tr>
<td>2203, Technical Education</td>
<td>Voted ...</td>
<td>...</td>
<td>3,92</td>
<td>3,92</td>
<td>...</td>
<td>9,00</td>
</tr>
<tr>
<td>2204, Sports and Youth Services</td>
<td>Voted ...</td>
<td>...</td>
<td>1,91,00</td>
<td>1,91,00</td>
<td>...</td>
<td>1,41,01</td>
</tr>
<tr>
<td>2205, Art and Culture</td>
<td>Voted ...</td>
<td>...</td>
<td>10,00</td>
<td>10,00</td>
<td>...</td>
<td>45,00</td>
</tr>
<tr>
<td>2210, Medical and Public Health</td>
<td>Voted ...</td>
<td>...</td>
<td>9,23,39</td>
<td>9,23,39</td>
<td>...</td>
<td>33,75,61</td>
</tr>
<tr>
<td>2215, Water Supply and Sanitation</td>
<td>Voted ...</td>
<td>...</td>
<td>30,75,53</td>
<td>30,75,53</td>
<td>...</td>
<td>33,75,61</td>
</tr>
<tr>
<td>2217, Urban Development</td>
<td>Voted ...</td>
<td>...</td>
<td>5,00,00</td>
<td>5,00,00</td>
<td>...</td>
<td>5,00,00</td>
</tr>
<tr>
<td>2220, Information and Publicity</td>
<td>Voted ...</td>
<td>...</td>
<td>11,98</td>
<td>11,98</td>
<td>...</td>
<td>19,00</td>
</tr>
<tr>
<td>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</td>
<td>Voted ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>1,00</td>
</tr>
<tr>
<td>2230, Labour and Employment</td>
<td>Voted ...</td>
<td>...</td>
<td>13,38</td>
<td>13,38</td>
<td>...</td>
<td>2,00,00</td>
</tr>
<tr>
<td>2235, Social Security and Welfare</td>
<td>Voted ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>2236, Nutrition</td>
<td>Voted ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>1,00</td>
</tr>
<tr>
<td>2401, Crop Husbandry</td>
<td>Voted ...</td>
<td>...</td>
<td>8,23,88</td>
<td>8,23,88</td>
<td>...</td>
<td>12,30,81</td>
</tr>
<tr>
<td>2402, Soil and Water Conservation</td>
<td>Voted ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>2403, Animal Husbandry</td>
<td>Voted ...</td>
<td>...</td>
<td>2,78,24</td>
<td>2,78,24</td>
<td>...</td>
<td>2,42,50</td>
</tr>
<tr>
<td>2404, Dairy Development</td>
<td>Voted ...</td>
<td>...</td>
<td>69</td>
<td>69</td>
<td>...</td>
<td>12,25</td>
</tr>
<tr>
<td>2405, Fisheries</td>
<td>Voted ...</td>
<td>...</td>
<td>33,88</td>
<td>33,88</td>
<td>...</td>
<td>34,50</td>
</tr>
<tr>
<td>2406, Forestry and Wild Life</td>
<td>Voted ...</td>
<td>...</td>
<td>5,97,67</td>
<td>5,97,67</td>
<td>...</td>
<td>2,78,86</td>
</tr>
<tr>
<td>2425, Co-operation</td>
<td>Voted ...</td>
<td>...</td>
<td>4,99,09</td>
<td>4,99,09</td>
<td>...</td>
<td>3,00,00</td>
</tr>
<tr>
<td>2501, Special Programme for Rural Development</td>
<td>Voted ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>1</td>
</tr>
<tr>
<td>2505, Rural Employment</td>
<td>Voted ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>2515, Other Rural Development Programme</td>
<td>Voted ...</td>
<td>...</td>
<td>7,58,44</td>
<td>7,58,44</td>
<td>...</td>
<td>3,87,96</td>
</tr>
<tr>
<td>2702, Minor Irrigation</td>
<td>Voted ...</td>
<td>...</td>
<td>1,97,19</td>
<td>1,97,19</td>
<td>...</td>
<td>2,31,00</td>
</tr>
<tr>
<td>2801, Power</td>
<td>Voted ...</td>
<td>...</td>
<td>3,99,91</td>
<td>3,99,91</td>
<td>...</td>
<td>4,00,00</td>
</tr>
<tr>
<td>2810, New and Renewable Energy</td>
<td>Voted ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>70,05</td>
</tr>
<tr>
<td>2851, Village and Small Industries</td>
<td>Voted ...</td>
<td>...</td>
<td>45,00</td>
<td>45,00</td>
<td>...</td>
<td>61,00</td>
</tr>
<tr>
<td>3054, Roads and Bridges</td>
<td>Voted ...</td>
<td>...</td>
<td>6,00,00</td>
<td>6,00,00</td>
<td>...</td>
<td>6,00,00</td>
</tr>
<tr>
<td>3451, Secretariat—Economic Services</td>
<td>Voted ...</td>
<td>...</td>
<td>11,61,93</td>
<td>11,61,93</td>
<td>...</td>
<td>25,47,82</td>
</tr>
<tr>
<td>3452, Tourism</td>
<td>Voted ...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>50,00</td>
</tr>
<tr>
<td>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</td>
<td>Voted ...</td>
<td>...</td>
<td>2,00,00</td>
<td>2,00,00</td>
<td>...</td>
<td>2,00,00</td>
</tr>
<tr>
<td>Total—Demand No. O-48</td>
<td>Voted ...</td>
<td>...</td>
<td>104,65,12</td>
<td>104,65,12</td>
<td>...</td>
<td>115,12,95</td>
</tr>
<tr>
<td>योजनातर</td>
<td>योजनार्थकता</td>
<td>एकुण Total</td>
<td>प्रधान शीर्ष</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>---------------</td>
<td>-------------</td>
<td>------------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Plan</td>
<td>Plan</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>1,70,01</td>
<td>1,70,01</td>
<td>1,50,02</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>9,00</td>
<td>9,00</td>
<td>4,50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>1,41,01</td>
<td>1,41,01</td>
<td>2,65,02</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>45,00</td>
<td>45,00</td>
<td>6,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>4,04,57</td>
<td>4,04,57</td>
<td>8,63,73</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>33,75,61</td>
<td>33,75,61</td>
<td>28,83,17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>5,00,00</td>
<td>5,00,00</td>
<td>5,00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>19,00</td>
<td>19,00</td>
<td>29,40</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>1,00</td>
<td>1,00</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>2,00,00</td>
<td>2,00,00</td>
<td>29,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>1,00</td>
<td>1,00</td>
<td>1,20,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>12,30,81</td>
<td>12,30,81</td>
<td>6,67,66</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>2,42,51</td>
<td>2,42,51</td>
<td>2,87,51</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>12,25</td>
<td>12,25</td>
<td>13,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>34,50</td>
<td>34,50</td>
<td>7,70</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>2,78,89</td>
<td>2,78,89</td>
<td>5,68,49</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>3,00,00</td>
<td>3,00,00</td>
<td>4,00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>3,87,96</td>
<td>3,87,96</td>
<td>4,71,87</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>2,31,00</td>
<td>2,31,00</td>
<td>2,01,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>4,00,00</td>
<td>4,00,00</td>
<td>9,40,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>70,05</td>
<td>70,05</td>
<td>1,04,75</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>61,00</td>
<td>61,00</td>
<td>57,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>6,00,00</td>
<td>6,00,00</td>
<td>11,50,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>25,47,82</td>
<td>25,47,82</td>
<td>47,35,59</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>50,00</td>
<td>50,00</td>
<td>1,00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>2,00,00</td>
<td>2,00,00</td>
<td>3,00,00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>115,13,00</td>
<td>115,13,00</td>
<td>148,55,43</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| नियोजन विभाग-मांगणी क्रमांक ओ-48 |

दर्मिन: 2202. सर्वशास्त्रिय शिक्षण
dard: 2203. तत्कालीन शिक्षण
dard: 2204. क्रीडा व युवक सेवा
dard: 2205. कला व संस्कृती
dard: 2206. तत्कालीन सेवा व सर्वशास्त्रिय आरोग्य
dard: 2216. पाणिमानवाहं व स्वच्छता
dard: 2217. नागरिकविकास
dard: 2220. महिला व प्रसिद्धि
dard: 2221. अनुसूचित जाती, अनुसूचित जनसंख्या, इत्यादि

मानकारण व अन्यसंक्षेप यंत्रयाच ज्ञानान.

dard: 2220. कामगार व सेवाविशेषज्ञ
dard: 2224. सशस्त्रविद्यावास
dard: 2225. सामाजिक सुंदरी व कल्याण
dard: 2226. पारितांबर
dard: 2236. वृद्ध व जलंधरारण
dard: 2236. पुनःसंरचना
dard: 2241. दुरुस्थवासविद्याविकास
dard: 2242. ग्रामीणवासविकास
dard: 2243. द्रुतवासविकास
dard: 2244. वृद्धीवासविकास
dard: 2245. सहकार

dard: 2247. प्रामाण्यविकास कार्यालय
dard: 2248. प्रामाण्यविकास भाग्यवान

dard: 2249. इत्यादि प्रामाण्यविकास कार्यालय
dard: 2250. राष्ट्रीय पालक

dard: 2252. लाहान पालकांवार
dard: 2253. वीज
dard: 2254. नैनी व नैनीविद्यालयण ऊर्जा
dard: 2255. ग्रामीणवां व जलजीवन
dard: 2256. मांग व पूल
dard: 3916. साधारणान्य-आर्थिक सेवा
dard: 3922. परिवर्तन
dard: 3939. स्थानिक संस्था व पंचायत राज संस्था याचा नृक्षणमनांगार्धन कार्यवाह होळ्याचे.
### MAJOR HEAD

<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>प्रबंधित रकमा २०१५-२०१६</th>
<th>अर्थातकल्पीय अंदाज २०१६-२०१७</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>योजनातर</td>
<td>योजनांकर्मित</td>
</tr>
<tr>
<td></td>
<td>नोन-प्लान</td>
<td>प्लान</td>
</tr>
</tbody>
</table>

#### 2202, GENERAL EDUCATION

01, Elementary Education

196, Assistance to Zilla Parishad

(48) District Plan—Jalna

(48) (01) Grants to Zilla Parishad for Special Repairs of Primary School Buildings (2202 H-525)

<table>
<thead>
<tr>
<th></th>
<th>प्लान</th>
<th>कुल</th>
<th>योजनातर</th>
<th>योजनांकर्मित</th>
<th>कुल</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>75,00</td>
<td>75,00</td>
<td>1,00,00</td>
<td>1,00,00</td>
<td></td>
</tr>
</tbody>
</table>

(48) (02) Book Bank in Primary Schools (2202 913 4)

<table>
<thead>
<tr>
<th></th>
<th>प्लान</th>
<th>कुल</th>
<th>योजनातर</th>
<th>योजनांकर्मित</th>
<th>कुल</th>
</tr>
</thead>
</table>
| 31 Grant-in-aid (Non-Salary) | ... | ... | ... | ... | ...

(48) (03) Grants to Zilla Parishad for supply of Free Text Books in 103 Development Blocks. (2202 914 3)

<table>
<thead>
<tr>
<th></th>
<th>प्लान</th>
<th>कुल</th>
<th>योजनातर</th>
<th>योजनांकर्मित</th>
<th>कुल</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
</tbody>
</table>

(48) (04) Grants to Zilla Parishad for supply of Free Uniforms and Writing Material to Students of Standard IVth of 103 Development Blocks. (2202 916 1)

<table>
<thead>
<tr>
<th></th>
<th>प्लान</th>
<th>कुल</th>
<th>योजनातर</th>
<th>योजनांकर्मित</th>
<th>कुल</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>15,00</td>
<td>15,00</td>
<td>20,00</td>
<td>20,00</td>
<td></td>
</tr>
</tbody>
</table>

02, Secondary Education

196, Assistance to Zilla Parishads

(48) District Plan—Jalna

(48) (07) Grant to Zilla Parishads for reconstruction/special repairs of Ex-Government Secondary Schools (2202 928 8)

<table>
<thead>
<tr>
<th></th>
<th>प्लान</th>
<th>कुल</th>
<th>योजनातर</th>
<th>योजनांकर्मित</th>
<th>कुल</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>50,00</td>
<td>50,00</td>
<td>50,00</td>
<td>50,00</td>
<td></td>
</tr>
</tbody>
</table>

80, General

800, Other Expenditure

(48) District Plan—Jalna

(48) (01) Grants to Zilla Parishad for providing Awards to Primary Teachers for enrollment of Girls. (2202 936 8)

<table>
<thead>
<tr>
<th></th>
<th>प्लान</th>
<th>कुल</th>
<th>योजनातर</th>
<th>योजनांकर्मित</th>
<th>कुल</th>
</tr>
</thead>
</table>
| 31 Grant-in-aid (Non-Salary) | ... | ... | ... | ... | ...

Total—2202 .. 1,40,00 1,40,00 .. 1,70,01 1,70,01

#### 2203, TECHNICAL EDUCATION

00

103, Technical School

(48) District Plan—Jalna

(48) (02) +2 stage Vocational Education (2203 254 4)

<table>
<thead>
<tr>
<th></th>
<th>प्लान</th>
<th>कुल</th>
<th>योजनातर</th>
<th>योजनांकर्मित</th>
<th>कुल</th>
</tr>
</thead>
<tbody>
<tr>
<td>52 Machinery and Equipments</td>
<td>1,97</td>
<td>1,97</td>
<td>3,00</td>
<td>3,00</td>
<td></td>
</tr>
</tbody>
</table>

(48) (04) Opening of Technical High Schools (2203 146 8)

<table>
<thead>
<tr>
<th></th>
<th>प्लान</th>
<th>कुल</th>
<th>योजनातर</th>
<th>योजनांकर्मित</th>
<th>कुल</th>
</tr>
</thead>
<tbody>
<tr>
<td>52 Machinery and Equipments</td>
<td>1,95</td>
<td>1,95</td>
<td>6,00</td>
<td>6,00</td>
<td></td>
</tr>
</tbody>
</table>

Total—2203 .. 3,92 3,92 .. 9,00 9,00
## Revised Estimates, 2016-2017

<table>
<thead>
<tr>
<th>वोलनेटर</th>
<th>योजनांत्तर्गत</th>
<th>एकूण</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>1,00,00</td>
<td>1,00,00</td>
</tr>
<tr>
<td></td>
<td>1,00,00</td>
<td>1,00,00</td>
</tr>
</tbody>
</table>

## Budget Estimates, 2017-2018

<table>
<thead>
<tr>
<th>प्रधान श्रेणि</th>
</tr>
</thead>
<tbody>
<tr>
<td>2202. सर्वसाधारण शिश्नण</td>
</tr>
<tr>
<td>09. प्राथमिक शिक्षण</td>
</tr>
<tr>
<td>99. जिल्ला परिषदान सहाय्य</td>
</tr>
<tr>
<td>(48) जिल्ला योजना-जालना</td>
</tr>
<tr>
<td>(48)(08) प्राथमिक शाखागांवर इमारतीपेक्षा दुर्गतिजनाऱ्या जिल्ला परिषदान अनुदान</td>
</tr>
<tr>
<td>(22022942)</td>
</tr>
<tr>
<td>31. सहायक अनुदान (वेलंतरेत)</td>
</tr>
<tr>
<td>(48)(02) प्राथमिक शाखागांवर दुर्गतिजनाऱ्या जिल्ला परिषदान अनुदान</td>
</tr>
<tr>
<td>(22029143)</td>
</tr>
<tr>
<td>31. सहायक अनुदान (वेलंतरेत)</td>
</tr>
<tr>
<td>(48)(03) विकास गटम्बित्त विद्यालयांती मोक्ता पात्रपत्रके पुरवण्यासाठी जिल्ला परिषदान अनुदान</td>
</tr>
<tr>
<td>(22029143)</td>
</tr>
<tr>
<td>31. सहायक अनुदान (वेलंतरेत)</td>
</tr>
<tr>
<td>(48)(08) विकास गटम्बित्त इतरा दृष्टिकोणाती नियमित विद्यालयांती मोक्ता पात्रपत्रके पुरवण्यासाठी जिल्ला परिषदान अनुदान</td>
</tr>
<tr>
<td>(22029143)</td>
</tr>
<tr>
<td>31. सहायक अनुदान (वेलंतरेत)</td>
</tr>
<tr>
<td>(48)(09) समाजसेवी मुलांक रत्नांकी यात्रासाठी परीक्षणाती देखभाल मुंडी जिल्ला परिषदान अनुदान</td>
</tr>
<tr>
<td>(22029288)</td>
</tr>
<tr>
<td>31. सहायक अनुदान (वेलंतरेत)</td>
</tr>
<tr>
<td>02. मस्तिष्कीक शिक्षण</td>
</tr>
<tr>
<td>99. जिल्ला परिषदान सहाय्य</td>
</tr>
<tr>
<td>(48) जिल्ला योजना-जालना</td>
</tr>
<tr>
<td>(48)(08) पुरवण्यासाठी मस्तिष्कीक शिक्षण गटम्बित्त जिल्ला परिषदान सहाय्य अनुदान</td>
</tr>
<tr>
<td>(22029288)</td>
</tr>
<tr>
<td>31. सहायक अनुदान (वेलंतरेत)</td>
</tr>
<tr>
<td>80. सर्वसाधारण</td>
</tr>
<tr>
<td>800. दृष्टिकोण</td>
</tr>
<tr>
<td>(48) जिल्ला योजना-जालना</td>
</tr>
<tr>
<td>(48)(09) शाखागांवर नवनितीप्राप्तीकरणाती प्राथमिक शिक्षणांती पुरवण्यासाठी जिल्ला परिषदान अनुदान</td>
</tr>
<tr>
<td>(22029458)</td>
</tr>
<tr>
<td>31. सहायक अनुदान (वेलंतरेत)</td>
</tr>
</tbody>
</table>

## एकूण-2202

<table>
<thead>
<tr>
<th>(2203) तंत्र शिक्षण</th>
</tr>
</thead>
<tbody>
<tr>
<td>09. तंत्र शिक्षण</td>
</tr>
<tr>
<td>(48) जिल्ला योजना-जालना</td>
</tr>
<tr>
<td>(48)(02) अधिक 2 सरसारील व्यवसायिक शिक्षण</td>
</tr>
<tr>
<td>(22031459)</td>
</tr>
<tr>
<td>52. तंत्रांतर व सावधानीमार्गी</td>
</tr>
<tr>
<td>(48)(08) तंत्र माध्यमिक शाळा सुरु करणी</td>
</tr>
<tr>
<td>(22033459)</td>
</tr>
<tr>
<td>52. तंत्रांतर व सावधानीमार्गी</td>
</tr>
<tr>
<td>------------</td>
</tr>
<tr>
<td>00</td>
</tr>
<tr>
<td>103, Youth Welfare Programme for Non-Student</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (01) Organisation of Social Service Camp</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>(48) (02) Extension of Youth Welfare Programme in Rural Areas.</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>104, Sports and Games</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (02) Establishment of Coaching Centre</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>(48) (03) Development of Playgrounds</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>(48) (07) Grant-in-aid to Gymnasiua</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>Total—2204</td>
</tr>
<tr>
<td>00</td>
</tr>
<tr>
<td>105, Public Libraries</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (03) Assistance to Central, District and Taluka Libraries.</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>(48) (04) Government Central Divisional and District Libraries.</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>(48) (05) Grant-in-aid to Grampanchayat and Other Public Libraries.</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>Total—2205</td>
</tr>
<tr>
<td>(48) (03) Grants to Zilla Parishad for Construction of Ayurvedic and Unani Hospitals.</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>(48) (04) Increase in Faciities of Ayurvedic/Unani Hospitals.</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>Total—2210</td>
</tr>
<tr>
<td>800, Other Expenses</td>
</tr>
<tr>
<td>(48) (01) Grants to Zill Parishad for Purchase of Medicine, Materials and Equipments for Primary Health Centers.</td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
</tr>
<tr>
<td>योजनेतार</td>
</tr>
<tr>
<td>-------------</td>
</tr>
<tr>
<td>ख.</td>
</tr>
<tr>
<td>Non-Plan</td>
</tr>
<tr>
<td>1,00</td>
</tr>
<tr>
<td>10,00</td>
</tr>
<tr>
<td>1</td>
</tr>
<tr>
<td>50,00</td>
</tr>
<tr>
<td>80,00</td>
</tr>
<tr>
<td>1,41,01</td>
</tr>
</tbody>
</table>

**2204, क्रीडा व युवक सेवा**

(00)
702. विद्यालय पूर्वकंसारी युवक कल्याण कार्यक्रम
(48) जिल्ला योजना-जालना
(48)(01) सामाजिक सेवा महत्वपूर्ण (22043295)
31. सहायक अनुदान (रेखातरण)
(48)(02) ग्रामीण कृषीकर्मी युवक कल्याण कार्यक्रम-वित्तार
(22043302)
31. सहायक अनुदान (रेखातरण)

**2205, कला व संस्कृती**

(00)
705. सार्वजनिक ईंधनालय
(48) जिल्ला योजना-जालना
(48)(03) मध्यवर्ती, जिल्ला व तालुका ग्रामीणांचा सहाय
(22052492)
31. सहायक अनुदान (रेखातरण)
(48)(04) शासकीय मध्यवर्ती, विशाली कथा व जिल्ला ईंधनालय
(22052503)
31. सहायक अनुदान (रेखातरण)
(48)(05) प्रामाण्यावर्धन व दृष्टी सार्वजनिक संस्कृती सहायक अनुदान (22053299)
31. सहायक अनुदान (रेखातरण)

**2210, वैद्यकीय सेवा व सार्वजनिक आरोग्य**

02. नागरी आरोग्य सेवा - इंटर वैद्यकीय पद्धति
701. आयुर्वेद
(48) जिल्ला योजना-जालना
(48)(03) आयुर्वेद/गुरुनारी दाताने यांच्या यासाठी जिल्ला परिषदाना अनुदान. (22107857)
31. सहायक अनुदान (रेखातरण)
(48)(04) आयुर्वेद/गुरुनारी रुग्णालयांसाठी सहाय्याचे वाढ करणे (2210<Ç742)
31. सहायक अनुदान (रेखातरण)
800. इंटर खर्च
(48) जिल्ला योजना-जालना
(48)(09) प्रामाण्यावर्धन व दृष्टी सार्वजनिक आरोग्य सहायक अनुदान (22108619)
31. सहायक अनुदान (रेखातरण)

| 48,00 | 48,00 | 51,60 |

21. पुरुषत्व व सामाजी
<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>Actuals, 2015-2016</th>
<th>Budget Estimates, 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (02)</td>
<td>Grants to Zill Parishad for Purchase of Medicine, Materials and Equipments for Health SubCenters. (2210 E-769)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Supplies and Materials</td>
<td>25.56</td>
</tr>
<tr>
<td>(48) (03)</td>
<td>Purchase of Medicines, Materials and Equipments for Sub-District Hospitals. (2210 E-778)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Supplies and Materials</td>
<td>24.83</td>
</tr>
<tr>
<td>06, Public Health</td>
<td></td>
<td></td>
</tr>
<tr>
<td>800, Other Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01)</td>
<td>Grant for plan schemes under Section 187 of the Maharashtra Zilla Parishads and Panchayats Act, 1961. (2210 787 5)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td></td>
</tr>
<tr>
<td>(48) (04)</td>
<td>Grants to Zilla Parishad for Construction and extension of Sub Health Centres. (2210 790 1)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td>3.00.00</td>
</tr>
<tr>
<td>(48) (05)</td>
<td>Grants to Zilla Parishad for Repairs and Maintenance of Primary Health Centres/Subcentres. (2210 791 9)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td></td>
</tr>
<tr>
<td>(48) (06)</td>
<td>Grants to Zilla Parishad for Construction and Extension of Primary Health Centres (2210 792 8)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td></td>
</tr>
<tr>
<td>53</td>
<td>Major Works</td>
<td>4.00.00</td>
</tr>
<tr>
<td>Total—(48/06)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (07)</td>
<td>Strengthening of Primary Health Centres (2210 793 7)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td></td>
</tr>
<tr>
<td>(48) (08)</td>
<td>Childrens Health Check-up Programme at Ashram School. (2210 794 6)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td></td>
</tr>
<tr>
<td>Total—2210</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2215, WATER SUPPLY AND SANITATION</td>
<td></td>
<td></td>
</tr>
<tr>
<td>01, Water Supply</td>
<td></td>
<td></td>
</tr>
<tr>
<td>102, Rural Water Supply Programme</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01)</td>
<td>Grants to VPs/ZPs for Water Supply Schemes. (2215 453 9)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td>10.83.28</td>
</tr>
<tr>
<td>(48) (02)</td>
<td>Grant to VPs/ZPs for Boring Operation under W S Scheme. (2215 454 8)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td></td>
</tr>
<tr>
<td>(48) (10)</td>
<td>Grant-in-aid to Maharashtra Jeevan Pradhikaran for Water Supply Schemes under Rural Infrastructure Development Fund. (2215 791 2)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td></td>
</tr>
<tr>
<td>(48) (11)</td>
<td>Installation of electric pumps and conversion of hand pump into electric pumps their maintenance and repairs. (2215 919 2)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Grant-in-aid (Non-Salary)</td>
<td>65.00</td>
</tr>
<tr>
<td>02, Sewerage and Sanitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>107, Sewerage Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (05)</td>
<td>Total sanitation campaign (CSS) (2215 794 1)</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Subsidies</td>
<td>19.27.25</td>
</tr>
<tr>
<td>Total—2215</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28,83,17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plan</td>
<td>Non-Plan</td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>25.56</td>
<td>25.56</td>
<td></td>
</tr>
<tr>
<td>25.00</td>
<td>25.00</td>
<td></td>
</tr>
<tr>
<td>1.00</td>
<td>1.00</td>
<td></td>
</tr>
<tr>
<td>4.00</td>
<td>4.00</td>
<td></td>
</tr>
<tr>
<td>21.00</td>
<td>21.00</td>
<td></td>
</tr>
<tr>
<td>33.75</td>
<td>33.75</td>
<td></td>
</tr>
</tbody>
</table>

**Prashan Shikshan**

- Revised Estimates, 2016-2017
- Budget Estimates, 2017-2018

| (48)(02) आयोग उप केंद्रस्थली अधीन, साहित्य व सामाजिक-माती साधनसाधन ओझ रणनीतिक जिल्ला विघटन अनुदान | 22157941 |
| 21. पुरुष व श्रीमती |
| (48)(03) उप जिल्ला रणनीतिक अधीन, साहित्य व सामाजिक-माती साधनसाधन ओझ रणनीतिक जिल्ला विघटन अनुदान | 22157948 |
| 21. पुरुष व श्रीमती |
| 06. सार्वजनिक आरोग्य | 800. द्वारा खर्च |
| (48) जिल्ला योजना-आर्टिफिक्षन |
| (48)(09) महाराष्ट्र जिल्ला परिषद व पुरुष व श्रीमती अधिविध, १९६१ कार्यक्रम १९६२ अन्य योजनांतर योजनांसाधनी अनुदान | 22157899 |
| 31. सहायक अनुदान (वेतनतंत्र) |
| (48)(04) उपक्रम के बांधकाम के विशालकरण जिल्ला विघटन अनुदान | 22157891 |
| 31. सहायक अनुदान (वेतनतंत्र) |
| (48)(05) आयोग उप केंद्रस्थली अधीन, साहित्य व सामाजिक-माती साधनसाधन ओझ रणनीतिक जिल्ला विघटन अनुदान | 22157898 |
| 31. सहायक अनुदान (वेतनतंत्र) |
| 53. मोठी बंधकामी |
| एकूण-०६ |
| (48)(08) प्राधिकृत आरोग्य केंद्र के बांधकाम के विशालकरण | 22157930 |
| 31. सहायक अनुदान (वेतनतंत्र) |
| (48)(08) आयोग उप केंद्रस्थली अधीन, साहित्य व सामाजिक-माती साधनसाधन ओझ रणनीतिक जिल्ला विघटन अनुदान | 22157938 |
| 31. सहायक अनुदान (वेतनतंत्र) |

| (48)(01) प्राधिकृत आरोग्य केंद्र के बांधकाम के विशालकरण | 22157939 |
| 31. सहायक अनुदान (वेतनतंत्र) |
| (48)(02) प्राधिकृत आरोग्य केंद्र के बांधकाम के विशालकरण | 22157940 |
| 31. सहायक अनुदान (वेतनतंत्र) |
| (48)(03) आयोग उप केंद्रस्थली अधीन, साहित्य व सामाजिक-माती साधनसाधन ओझ रणनीतिक जिल्ला विघटन अनुदान | 22157941 |
| 31. सहायक अनुदान (वेतनतंत्र) |
| (48)(04) तमिल विकास विकास मंदिरातील संगठन के उपायोग के लागू रणनीतिक जिल्ला विघटन अनुदान | 22157942 |
| 31. सहायक अनुदान (वेतनतंत्र) |
| (48)(05) सामाजिक साधन के विशालकरण के लागू रणनीतिक जिल्ला विघटन अनुदान | 22157943 |
| 31. सहायक अनुदान (वेतनतंत्र) |

**2215. पाणिपुरुक्ति व विज्ञान**

- 01. पाणिपुरुक्ति व विज्ञान |
- 02. मलग्राम व विज्ञान |

<p>| (48) जिल्ला योजना-आर्टिफिक्षन |
| (48)(09) पाणिपुरुक्ति ओझ रणनीतिक जिल्ला परिषद अनुदान | 22157939 |
| 33. अधिनियम |</p>
<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>प्रबंध रचना 2016-2017</th>
<th>अर्थव्यवस्थापन अंतर्गत 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>योजनेतर</td>
<td>योजनांतर्गत</td>
</tr>
<tr>
<td>2217, URBAN DEVELOPMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>80, General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>192, Assistance to Municipal Councils</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>..</td>
<td>1,00,00</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>..</td>
<td>4,00,00</td>
</tr>
<tr>
<td>Total—2217</td>
<td>..</td>
<td>5,00,00</td>
</tr>
<tr>
<td>2220, INFORMATION AND PUBLICITY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>60, Others</td>
<td></td>
<td></td>
</tr>
<tr>
<td>109, Photo Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Strengthening of District Information Office</td>
<td>(2220 101 2)</td>
<td></td>
</tr>
<tr>
<td>13 Office Expenses</td>
<td>..</td>
<td>11,98</td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>26 Advertising and Publicity</td>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>50 Other Charges</td>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>Total—(48)(01)</td>
<td>..</td>
<td>11,98</td>
</tr>
<tr>
<td>Total—2220</td>
<td>..</td>
<td>11,98</td>
</tr>
<tr>
<td>2225, WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03, Welfare of Backward Classes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>003, Training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Training to VJ/NT/SBC/Other Backward Classes.</td>
<td>(2225 D22 4)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>277, Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(09) Post Matric Scholarships and Other Educational Benefits to students belonged to Special Backward Classes.</td>
<td>(2225 795 4)</td>
<td></td>
</tr>
<tr>
<td>34 Scholarships/Stipends</td>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>80, General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>800, Other Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(02) Tanda/ Basti Sudhar Yojana for Vimukat Jatis, Nomadic Tribe and Special Backward Class.</td>
<td>(2225 808 4)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>Total—2225</td>
<td>..</td>
<td>..</td>
</tr>
</tbody>
</table>

(Rs. in thousands)
<table>
<thead>
<tr>
<th>योजना निर्देश</th>
<th>योजना निर्देश</th>
<th>एकूण निर्देश</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>प्रधान शीर्ष</th>
<th>2247, नगरविकास</th>
</tr>
</thead>
<tbody>
<tr>
<td>80. संचार विकास</td>
<td>912. नगरपरिषद का साहाय्य</td>
</tr>
<tr>
<td>(48) वित्त योजना—जलालना</td>
<td>(48)(09) विकास योजना राखविष्णुपाली नगरपालिका/नगरपरिषद का साहाय्य अनुदान (224739208)</td>
</tr>
<tr>
<td>31. साहाय्य अनुदान (बिना नौकरी)</td>
<td>(48)(02) महाराष्ट्र नगरसेवा महाअतिविकास सहाय्य का साहाय्य (224782849)</td>
</tr>
<tr>
<td>31. साहाय्य अनुदान (बिना नौकरी)</td>
<td></td>
</tr>
<tr>
<td>एकूण—2247</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>प्रधान शीर्ष</th>
<th>2220. माफिति व प्रभित्ती</th>
</tr>
</thead>
<tbody>
<tr>
<td>80. इतर</td>
<td>109. साहाय्यिििि संस्था</td>
</tr>
<tr>
<td>(48) वित्त योजना—जलालना</td>
<td>(48)(07) वित्त माफिति व प्रभित्ती कायाळयाचे वकलारे करण (22207012)</td>
</tr>
<tr>
<td>13. कायाळयीन खर्च</td>
<td>21. पुरवठा व समवेदना</td>
</tr>
<tr>
<td>26. जाहिरात व प्रभित्ती</td>
<td>50. इतर खर्च</td>
</tr>
<tr>
<td>एकूण—(48)(09)</td>
<td>एकूण—2220</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>प्रधान शीर्ष</th>
<th>2225. अनुशृंखि जाति, अनुशृंखि जमाती, इतर मागालिगण व अपृतसंख्यक यांचे कल्याण</th>
</tr>
</thead>
<tbody>
<tr>
<td>02. मागालिगण कल्याण</td>
<td>003. प्रशिक्षण</td>
</tr>
<tr>
<td>(48) वित्त योजना—जलालना</td>
<td>(48)(09) विशेष जाति/वंदक्ता जमाती/विशेष मागाल व्यापक साहाय्य कायाळयाची प्रशिक्षण (222539224)</td>
</tr>
<tr>
<td>31. साहाय्य अनुदान (बिना नौकरी)</td>
<td>283. प्रशिक्षण</td>
</tr>
<tr>
<td>(48) वित्त योजना—जलालना</td>
<td>(48)(09) विशेष मागालिगणीय विद्यार्थ्यांना मंडिकोट्टर शिक्षणाचा अंतर्गत साहाय्य केरली (222549948)</td>
</tr>
<tr>
<td>34. शिक्षण/विद्याविद्यायाचे</td>
<td>80. संथा पारम्परिक करण</td>
</tr>
<tr>
<td>(48) वित्त योजना—जलालना</td>
<td>(48)(07) विशेष जाति, वंदक्ता जमाती व विशेष मागाल विधायक सदस्यांना तांत्रिक / विशेष सहाय्य योजना (222580848)</td>
</tr>
<tr>
<td>31. साहाय्य अनुदान (बिना नौकरी)</td>
<td>एकूण—2225</td>
</tr>
</tbody>
</table>
## MAJOR HEAD

### 2230, LABOUR AND EMPLOYMENT

03, Training

003, Training of Craftsmen and Supervisors

(48) District Plan—Jalna

(48) (04) Procurement of Deficiency of Equipment in Existing I.T.Is,

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

52 Machinery and Equipments

(48) (06) Introduction of Trades of more demand in lieu of Trades of less Demand.

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

52 Machinery and Equipments

(48) (07) Opening of Book Banks in I.T.Is.

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

21 Supplies and Materials

102, Apprenticeship Training

(48) District Plan—Jalna

(48) (01) Expansion of Apprenticeship Training and Remove deficiencies in equipment and creation additional Training Facilities at B.T.R.I. Centre.

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

52 Machinery and Equipments

Total—2230

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>02,00</td>
<td>00</td>
<td>02,00</td>
</tr>
</tbody>
</table>

### 2235, SOCIAL SECURITY AND WELFARE

02, Social Welfare

103, Women's Welfare

(48) District Plan—Jalna

(48) (04) Award of Stipend to Women for Vocational Training in various Craft.

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

34 Scholarships/Stipends

(48) (09) Assistance to Mahila Arthik Vikas Mahamandal for Empowerment of Women.

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

31 Grant-in-aid (Non-Salary)

Total—2235

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 2236, NUTRITION

02, Distribution of Nutritious Food and Beverages

196, Assistance to Zilla Parishads

(48) District Plan—Jalna

(48) (01) Grant-in-aid to Zilla Parishad for construction of Anganwadi Buildings.

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

31 Grant-in-aid (Non-Salary)

Total—2236

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>योजनात्मक</td>
<td>योजनात्मक</td>
<td>एंटील</td>
</tr>
<tr>
<td>-----------</td>
<td>-----------</td>
<td>--------</td>
</tr>
<tr>
<td>नॉन-प्लान</td>
<td>प्लान</td>
<td>रु. 2,00,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>रु. 2,00,00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>रु. 29,00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>विवरण</th>
<th>लागत</th>
<th>प्रमाणपत्र</th>
<th>विवरण</th>
</tr>
</thead>
<tbody>
<tr>
<td>03, कला व वैद्यकीय ज्ञान</td>
<td>फेफड़ा योजना-जालना</td>
<td>फेफड़ा योजना-जालना</td>
<td>फेफड़ा योजना-जालना</td>
</tr>
<tr>
<td>48(06)</td>
<td>52, विद्यालयी स्वस्थय व संसाधन</td>
<td>52, विद्यालयी स्वस्थय व संसाधन</td>
<td>52, विद्यालयी स्वस्थय व संसाधन</td>
</tr>
<tr>
<td>48(09)</td>
<td>21, पुरवहन व संगठन</td>
<td>21, पुरवहन व संगठन</td>
<td>21, पुरवहन व संगठन</td>
</tr>
<tr>
<td>48(01)</td>
<td>31, सामाजिक सुरक्षा व कल्याण</td>
<td>31, सामाजिक सुरक्षा व कल्याण</td>
<td>31, सामाजिक सुरक्षा व कल्याण</td>
</tr>
</tbody>
</table>

रु. 2,00,00, 2,00,00, 29,00

<table>
<thead>
<tr>
<th>विवरण</th>
<th>लागत</th>
<th>प्रमाणपत्र</th>
<th>विवरण</th>
</tr>
</thead>
<tbody>
<tr>
<td>03, पोषण आहार</td>
<td>फेफड़ा योजना-जालना</td>
<td>फेफड़ा योजना-जालना</td>
<td>फेफड़ा योजना-जालना</td>
</tr>
<tr>
<td>48(09)</td>
<td>31, सामाजिक सुरक्षा व कल्याण</td>
<td>31, सामाजिक सुरक्षा व कल्याण</td>
<td>31, सामाजिक सुरक्षा व कल्याण</td>
</tr>
<tr>
<td>MAJOR HEAD</td>
<td>दर्शाया रकमा २०१५-२०१६</td>
<td>अर्थातकालीन अंदाज २०१६-२०१७</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
</tr>
<tr>
<td></td>
<td>योजनेतर</td>
<td>योजनांतरर्त</td>
<td>एकुण</td>
</tr>
<tr>
<td>2401, CROP HUSBANDRY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001, Direction and Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01) Support to State Agriculture Extension Programme for extension Reforms (CSS) (State Share 40 %)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2401 849 6)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>27,32</td>
</tr>
<tr>
<td>102, Foodgrain Crops</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (02) Integrated Cereal Development Programme (CSS)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2401 641 2)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>(48) (03) Integrated Maize Production Programme (CSS)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2401 642 1)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>108, Commercial Crops</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01) Cotton Development Programme (CSS)</td>
<td>(2401 643 9)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>(48) (02) Sugarcane Development Programme (CSS)/(2401 644 8)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>109, Extension and Training</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01) Effective Participation of Women in Agriculture</td>
<td>(2401 850 2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>(48) (02) Strengthening Agro-Poly clinic</td>
<td>(2401 915 1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Grants-in-aid (Non-Salary)</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>(48) (03) Support to state agriculture extension programme for Extension reforms (CSS)</td>
<td>(2401 916 2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>52 Machinery and Equipments</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—(48) (03)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>112, Development of Pulses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01) Pulses Production Programme (CSS)</td>
<td>(2401 645 7)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>113, Agricultural Engineering</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01) Scheme for Micro Irrigation (CSS)</td>
<td>(2401 646 6)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>7,71,56</td>
</tr>
<tr>
<td>114, Oil Seeds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01) Integrated Oil Seeds Development Programme (CSS)</td>
<td>(2401 647 5)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>119, Horticulture and Vegetable Crops</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (02) Establishment/ Strengthening of Horticultural Nurseries</td>
<td>(2401 649 3)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>...</td>
<td>...</td>
<td>25,00</td>
</tr>
<tr>
<td>Total—2401</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(Rs. in thousands)
<table>
<thead>
<tr>
<th>योजनातार Non-Plan</th>
<th>योजनांतर्गत Plan</th>
<th>एकुण Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,04.94</td>
<td>1,04.94</td>
<td>1,00.72</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>2.00</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>10,98.86</td>
<td>10,98.86</td>
</tr>
<tr>
<td>...</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>...</td>
<td>25.00</td>
<td>...</td>
</tr>
<tr>
<td>...</td>
<td>12.30.81</td>
<td>6.67.66</td>
</tr>
</tbody>
</table>

इतिहास ४८

२०७१, पीक संग्रह

(००) ००९, संचालन व प्रशासन
(४८) जिल्हा योजना-जालना
(४८)(०९) राज्यस्तरीय कृषि विकास कार्यक्रम का विकास सम्पूर्ण धारणा कृषिस्वायत्त सहायता (के.पु.यो.) (राज्य हिस्सा ₹ ४० टाका) (२४०७८५६६)

३३, अर्थसहाय

१०२, अर्थशास्त्रीय विषय-
(४८) जिल्हा योजना-जालना
(४८)(०२) एक्सॉपल रोज़ाना विकास कार्यक्रम(के.पु.यो.) (२४०७८५५)

३३, अर्थसहाय

१०८, वाणिज्यिक विषय-
(४८) जिल्हा योजना-जालना
(४८)(०२) कांतिक विकास कार्यक्रम(के.पु.यो.) (२४०७८५४)

३३, अर्थसहाय

१०९, वित्त व वित्तीय-
(४८) जिल्हा योजना-जालना
(४८)(०२) कृष्णेश्वर नवीनिकयापरिशोधन विभाग (२४०७८५०२)

३३, अर्थसहाय

(४८)(०२) कृष्णेश्वर नवीनिकयापरिशोधन विभाग (२४०७६६२)

३३, अर्थसहाय

१०२, कृषि विकास
(४८) जिल्हा योजना-जालना
(४८)(०२) कृषि विकास उपयोग कार्यक्रम (के.पु.यो.) (२४०७६५६८)

३३, अर्थसहाय

१११३, कृषि अभियांत्रिकी-
(४८) जिल्हा योजना-जालना
(४८)(०२) कृषि अभियांत्रिकी कार्यक्रम (के.पु.यो.) (२४०७६५६८)

३३, अर्थसहाय

११४, तेलेफोनिया विकास
(४८) जिल्हा योजना-जालना
(४८)(०२) एक्सॉपल रोज़ाना विकास कार्यक्रम (के.पु.यो.) (२४०७६५६८)

३३, अर्थसहाय

११५, फलीयोग व बालीयोग विषय-
(४८) जिल्हा योजना-जालना
(४८)(०२) बालीयोग जीवन सम्पूर्ण स्वास्थ्य व बालकोटिकरण (२४०७६५१)

२१, लहन व श्वसन-
<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>आर्थिक अनुमान  अंकाः 2016-2017</th>
<th>प्रायोगिक रक्षा 2015-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>योजनानुसार</td>
<td>योजनानुसार युक्त</td>
</tr>
<tr>
<td></td>
<td>नैन्य</td>
<td>नैन्य</td>
</tr>
</tbody>
</table>

### 2402, ANIMAL HUSBANDRY

#### 00

**01, Soil Survey and Testing**
- **(48) District Plan—Jalna**
  - **(48) (01) Laboratories for Soil Survey and Testing (2403 099 9)**
    - **33 Subsidies**

Total—2402

### 2403, ANIMAL HUSBANDRY

#### 00

**001, Direction and Administration**
- **(48) District Plan—Jalna**
  - **(48) (02) Plan Grant to Zilla Parishads (2403 A69 7)**
    - **31 Grant-in-aid (Non-Salary)**
  - **101, Veterinary Services and Animal Health**
    - **(48) District Plan—Jalna**
      - **(48) (03) Subsidy for Foot and Mouth Disease Control (2403 640 7)**
        - **31 Grant-in-aid (Non-Salary)**
      - **(48) (04) Establishment of Mini Veterinary Polyclinics (2403 641 6)**
        - **52 Machinery and Equipments**
      - **(48) (05) Upgradation of Veterinary Aid Centers/ Key Village units AI Sub-Centers. (2403 643 4)**
        - **31 Grant-in-aid (Non-Salary)**
      - **(48) (06) Construction of Veterinary Dispensaries Primary Aid Centers (2403 645 2)**
        - **21 Supplies and Materials**
      - **(48) (07) Supply of Medicine to the Veterinary Institutions. (2403 646 1)**
        - **21 Supplies and Materials**
      - **(48) (08) Supply of Medicine to the Veterinary Institutions. (2403 646 1)**
        - **21 Supplies and Materials**
      - **(48) (09) Supply of Medicine to the Veterinary Institutions. (2403 646 1)**
        - **21 Supplies and Materials**
      - **102, Cattle and Buffalo Development**
        - **(48) District Plan—Jalna**
          - **(48) (01) Intensive Cattle Development Project (2403 648 1)**
            - **31 Grant-in-aid (Non-Salary)**
          - **(48) (02) Artificial Insemination in Centers/Sub-center (2403 649 9)**
            - **52 Machinery and Equipment**
          - **(48) (03) Kamdhenu Dattak Gram Yojna (2403C303)**
            - **13 Office Expenses.**
          - **16 Publications**
          - **21 Supplies and Materials.**
          - **31 Grants-in-aid(Non-Salary.)**
        - **Total—(48) (03)…**

### Total
- **94,00 94,00 50,00 50,00**
- **77,49 77,49 77,50 77,50**
- **96,75 96,75 1,05,00 1,05,00**
<table>
<thead>
<tr>
<th>नियोजन विभाग-मागणि क्रमांक ओ-४८</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>योजनात्मक</td>
<td>एकुण</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>योजनेतर</th>
<th>योजनांतर्गत</th>
<th>एकुण</th>
<th>कुल</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
<td>2016-2017</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2016-2017</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>50,01</td>
<td>50,01</td>
</tr>
<tr>
<td>50,00</td>
<td>50,00</td>
</tr>
<tr>
<td>1,00,00</td>
<td></td>
</tr>
<tr>
<td>1,00,01</td>
<td></td>
</tr>
<tr>
<td>30,00</td>
<td>30,00</td>
</tr>
<tr>
<td>30,00</td>
<td></td>
</tr>
<tr>
<td>47,50</td>
<td>47,50</td>
</tr>
<tr>
<td>47,50</td>
<td></td>
</tr>
<tr>
<td>77,50</td>
<td>77,50</td>
</tr>
<tr>
<td>77,50</td>
<td></td>
</tr>
<tr>
<td>1,05,00</td>
<td>1,05,00</td>
</tr>
<tr>
<td>1,00,00</td>
<td></td>
</tr>
<tr>
<td>1,05,00</td>
<td>1,05,00</td>
</tr>
<tr>
<td>1,00,00</td>
<td></td>
</tr>
</tbody>
</table>

(॥ों विाधारतां)
<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>योजना/योजनांतर्गत</th>
<th>कुल</th>
<th>योजना/योजनांतर्गत</th>
<th>कुल</th>
<th>कुल</th>
<th>योजना/योजनांतर्गत</th>
<th>कुल</th>
</tr>
</thead>
<tbody>
<tr>
<td>107, Fodder and Food Development</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
<td>Non-Plan</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01) Grant to Zilla Parishads</td>
<td>2403 655.2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td></td>
<td></td>
<td>10,00</td>
<td>10,00</td>
<td></td>
<td></td>
<td>10,00</td>
</tr>
<tr>
<td>Total—2403</td>
<td></td>
<td></td>
<td>2,78,24</td>
<td>2,78,24</td>
<td></td>
<td></td>
<td>2,42,50</td>
</tr>
</tbody>
</table>

| 2404, DAIRY DEVELOPMENT |
|---|---|---|---|---|---|---|---|
| 00 | | | | | | | |
| 195, Assistance to Co-operative Society | | | | | | | |
| (48) District Plan—Jalna | | | | | | | |
| (48) (01) Integrated Dairy Development Programme(2404 388.6) | | | | | | | |
| 31 Grant-in-aid (Non-Salary) | | | 69 | 69 | | | 12,25 | 12,25 | 12,25 |
| Total—2404 | | | 69 | 69 | | | 12,25 | 12,25 | 12,25 |

| 2405, FISHERIES |
|---|---|---|---|---|---|---|---|
| 00 | | | | | | | |
| 101, Inland Fisheries | | | | | | | |
| (48) District Plan—Jalna | | | | | | | |
| (48) (01) Fish Seed Farms | 2405 299.1 | | | | | | | |
| 21 Supplies and Materials | | | | | | | |
| (48) (03) Fish Farm Development Agency | 2405 301.1 | | | | | | | |
| 31 Grant-in-aid (Non-Salary) | | | | | | | |
| 120, Fisheries Co-operative | | | | | | | |
| (48) District Plan—Jalna | | | | | | | |
| (48) (01) Assistance to Fishermens Co-operatives societies | 2405 496.5 | | | | | | | |
| 33 Subsidies | | | 32,38 | 32,38 | | | 33,00 | 33,00 | 33,00 |
| 800, Other Expenditure | | | | | | | |
| (48) District Plan—Jalna | | | | | | | |
| (48) (01) Fishery Requisities | 2405 308.3 | | | | | | | |
| 31 Grant-in-aid (Non-Salary) | | | 1,50 | 1,50 | | | 1,50 | 1,50 | 1,50 |
| Total—2405 | | | 33,88 | 33,88 | | | 34,50 | 34,50 | 34,50 |

| 2406, FORESTRY AND WILDLIFE |
|---|---|---|---|---|---|---|---|
| 01, Forestry | | | | | | | |
| 101, Forest Conservation Development and Programme | | | | | | | |
| (48) District Plan—Jalna | | | | | | | |
| (48) (01) Reafforestation of degraded Forest | 2406 392.5 | | | | | | | |
| 02 Wages | | | 3,99,93 | 3,99,93 | | | 2,00,00 | 2,00,00 | 2,00,00 |
| 21 Supplies and Materials | | | 35,57 | 35,57 | | | 26,86 | 26,86 | 26,86 |
| Total—(48) (01) | | | 4,35,50 | 4,35,50 | | | 2,26,86 | 2,26,86 | 2,26,86 |

<p>| (48) (03) Works for Protection of Forest | 2406 812.1 | | | | | | | |
| 02 Wages | | | 49,97 | 49,97 | | | 50,00 | 50,00 | 50,00 |
| 21 Supplies and Materials | | | | | | | |
| 27 Minor Works | | | | | | | |
| 31 Grant-in-aid (Non-Salary) | | | | | | | |
| Total—(48) (03) | | | 49,97 | 49,97 | | | 50,00 | 50,00 | 50,00 |</p>
<table>
<thead>
<tr>
<th>सूचीभाग अंदाज़ 2016-2017</th>
<th>अर्थशास्त्रीय अंदाज़ 2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>योजनात्मक</td>
<td>योजनात्मक</td>
</tr>
<tr>
<td>नॉन-प्लान</td>
<td>प्लान</td>
</tr>
<tr>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>10.7, धैर्य व पुनर्निर्माण विकास</td>
<td>12,25</td>
</tr>
<tr>
<td>(48) ज़िला योजना-जालना</td>
<td>33,00</td>
</tr>
<tr>
<td>(48)(01) ज़िला परिषद अनुदान</td>
<td>31. सहायक अनुदान (वेतनात्मक)</td>
</tr>
<tr>
<td>24053083</td>
<td>31, सहायक अनुदान (वेतनात्मक)</td>
</tr>
<tr>
<td>09, वाणिज्यकर्म</td>
<td>34,50</td>
</tr>
<tr>
<td>(48)(03) मिश्र चीनार सावधानी संस्थान सहायता</td>
<td>101, मल्लिक</td>
</tr>
<tr>
<td>24063925</td>
<td>02, मल्लिक</td>
</tr>
</tbody>
</table>
### MAJOR HEAD

<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
</tr>
</thead>
<tbody>
<tr>
<td>800, Other Expenditure</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (02) Development in Forest Tourism/Eco-Tourism (2406 697)</td>
</tr>
<tr>
<td>02 Wages</td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
</tr>
<tr>
<td>27 Minor Works</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>53 Major Works</td>
</tr>
<tr>
<td><strong>Total—(48) (02)</strong></td>
</tr>
<tr>
<td><strong>Total—2406</strong></td>
</tr>
</tbody>
</table>

### 2425, CO-OPERATION

<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
</tr>
</thead>
<tbody>
<tr>
<td>00</td>
</tr>
<tr>
<td>107, Assistance to Credit Co-operatives</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (02) Dr. Panjabrao Deshmukh Interest Rebate Scheme (2425 189)</td>
</tr>
<tr>
<td>33 Subsidies</td>
</tr>
<tr>
<td><strong>Total—2425</strong></td>
</tr>
</tbody>
</table>

### 2501, SPECIAL PROGRAMME FOR RURAL DEVELOPMENT

<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
</tr>
</thead>
<tbody>
<tr>
<td>01, Integrated Rural Development Programme</td>
</tr>
<tr>
<td>003, Training</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (01) Training of Rural Youths for self-employment by TRYSEM and Industrial Training Institute (2501 126)</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>32 Contributions</td>
</tr>
<tr>
<td><strong>Total—(48) (01)</strong></td>
</tr>
<tr>
<td>02, Drought Prone Areas Development Programme</td>
</tr>
<tr>
<td>101, Minor Irrigation</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (01) Drought Prone Area Development Programme (CSS) (2501 127)</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>05, Waste Land Development</td>
</tr>
<tr>
<td>101, National Waste Land Development Programme</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (01) Grant to District Rural Development Agencies/Other Agencies. (CSS) (2501 128)</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
</tr>
<tr>
<td>06, Self Employment Programme</td>
</tr>
<tr>
<td>101, Swarnajayanti Gram Swayamrojgar Yojana</td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
</tr>
<tr>
<td>(48) (01) Swarnajayanti Gram Swayamrojgar Yojana (CSS) (2501 129)</td>
</tr>
<tr>
<td>33 Subsidies</td>
</tr>
<tr>
<td><strong>Total—2501</strong></td>
</tr>
</tbody>
</table>
### Revised Estimates, 2016-2017

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.00</td>
<td>1.00</td>
<td>26.98</td>
</tr>
<tr>
<td>1.00</td>
<td>1.00</td>
<td>6.73</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>1</td>
<td>1</td>
<td>76.00</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>2.01</td>
<td>2.01</td>
<td>1.09,71</td>
</tr>
<tr>
<td>2.78,89</td>
<td>2.78,89</td>
<td>5.68,49</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.00,00</td>
<td>3.00,00</td>
<td>4.00,00</td>
</tr>
<tr>
<td>3.00,00</td>
<td>3.00,00</td>
<td>4.00,00</td>
</tr>
</tbody>
</table>

### Budget Estimates, 2017-2018

<table>
<thead>
<tr>
<th>Non-Plan</th>
<th>Plan</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>...</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

### Pradhan Sheer

<table>
<thead>
<tr>
<th>800, झार खांड</th>
</tr>
</thead>
<tbody>
<tr>
<td>(48) जिल्ला योजना--जालना</td>
</tr>
<tr>
<td>(48)(02) वन पर्यावरण / इंक्रो दृष्टि योजना विकास (250,66,99)</td>
</tr>
<tr>
<td>02, मंजुरी</td>
</tr>
<tr>
<td>21, पुराता व सांस्कृति</td>
</tr>
<tr>
<td>26, लाहान बांधकाम</td>
</tr>
<tr>
<td>31, सहायक अनुदान (मेनवेच)</td>
</tr>
<tr>
<td>53, कोटी बांधकाम</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2474, सहकार</th>
</tr>
</thead>
<tbody>
<tr>
<td>(08)</td>
</tr>
<tr>
<td>700, सहकारी पत्र संस्थान सहायता</td>
</tr>
<tr>
<td>(48) जिल्ला योजना--जालना</td>
</tr>
<tr>
<td>(48)(02) दं. पंजाब आयुक्त देशमुख यात्रा संचालन योजना (25,8,96)</td>
</tr>
<tr>
<td>33, अर्थसहायता</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2501, ग्रामीण विकाससाधन विशेष कार्यक्रम</th>
</tr>
</thead>
<tbody>
<tr>
<td>01, एकलमूल ग्रामविकास कार्यक्रम</td>
</tr>
<tr>
<td>(48) जिल्ला योजना--जालना</td>
</tr>
<tr>
<td>(48)(01) ग्रामीण संसाधन विकास संस्थान स्थापना</td>
</tr>
<tr>
<td>(48)(02) ग्रामीण ग्रामविकास संस्थान स्थापना</td>
</tr>
<tr>
<td>(48)(01) ग्रामीण ग्रामविकास संस्थान स्थापना (के.पु.ए)</td>
</tr>
</tbody>
</table>

| 31, सहायक अनुदान (मेनवेच)  |
| 32, अंतरक्षण  |

<table>
<thead>
<tr>
<th>2501, ग्रामीण विकाससाधन विशेष कार्यक्रम</th>
</tr>
</thead>
<tbody>
<tr>
<td>02, अर्थसिद्धांत विशेष विकास कार्यक्रम</td>
</tr>
<tr>
<td>701, सहायता पट्टियाँ</td>
</tr>
<tr>
<td>(48) जिल्ला योजना--जालना</td>
</tr>
<tr>
<td>(48)(01) अर्थसिद्धांत विशेष विकास कार्यक्रम (के.पु.ए)</td>
</tr>
</tbody>
</table>

| 31, सहायक अनुदान (मेनवेच)  |
| 04, पदवी जमीन विकास  |
| 06, राज्यीय पदवी जमीन विकास कार्यक्रम  |
| (48) जिल्ला योजना--जालना  |
| (48)(01) जमीन विकास अभिव्यक्ति अनुदान (के.पु.ए)  |

| 31, सहायक अनुदान (मेनवेच)  |
| 06, स्वयंसेवक संस्था स्वयंसेवक संस्था प्रक्रिया  |
| (48) जिल्ला योजना--जालना  |
| (48)(01) स्वयंसेवक संस्था स्वयंसेवक संस्था (के.पु.ए) (25,8,96)  |

| 33, अर्थसहायता  |

### एकके---2501
<table>
<thead>
<tr>
<th>Major Head</th>
<th>Actuals, 2015-2016</th>
<th>Budget Estimates, 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>योजनातः नो-योजनातः एकुण</td>
<td>योजनातः नो-योजनातः एकुण</td>
</tr>
<tr>
<td><strong>2505, Rural Employment</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>60, Other Programme</td>
<td></td>
<td></td>
</tr>
<tr>
<td>702, Indira Awas Yojana</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Indira Awas Yojana (CSS)</td>
<td>(2505 117 2)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—2505</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td><strong>2515, Other Rural Development Programme</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>104, District Rural Development Agency (DRDA)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Grant-in-aid to District Rural Development Agency for Establishment Expenses.</td>
<td>(2515 217 2)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>36 Grant-in-aid (Salary)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—(48)(01)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>198, Assistance to Gram Panchayats</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Special Grants to Big Village Panchayats for providing civic facilities.</td>
<td>(2515 145 2)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>(48)(02) Grants to Village Panchayats for providing civic facilities.</td>
<td>(2515 182 8)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>800, Other Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) District Rural Development Agency Administration Grant-in-aid to District Rural Development Agency (CSS)</td>
<td>(2515 086 8)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—2515</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td><strong>2702, Minor Irrigation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>01, Surface Water</td>
<td></td>
<td></td>
</tr>
<tr>
<td>800, Other Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Survey work under Irrigation Schemes (101 to 250 Hectares)</td>
<td>(2702 601 3)</td>
<td></td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>(48)(02) Survey work under Irrigation Schemes (0 to 100 Hectares)</td>
<td>(2702 602 2)</td>
<td></td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>80, General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>196, Assistance to Zilla Parishads</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Grants to Zilla Parishad for Minor Irrigation Works (0 to 100 ha.)</td>
<td>(2702 605 1)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>(48)(02) Grants to Zilla Parishad for Kolhapur Type Weirs. (0 to 100 ha.)</td>
<td>(2702 606 9)</td>
<td></td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—2702</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>योजनातः Non-Plan</td>
<td>योजनांशतः Plan</td>
<td>एकूण Total</td>
</tr>
<tr>
<td>------------------</td>
<td>-----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>क्रमांक 2016-2017</td>
<td>क्रमांक 2017-2018</td>
<td>प्राध्यात्मक शीर्ष</td>
</tr>
<tr>
<td>2001, प्रामाणीय रोजगार</td>
<td></td>
<td></td>
</tr>
<tr>
<td>60, हार्दिक कार्यक्रम</td>
<td></td>
<td></td>
</tr>
<tr>
<td>702, भूमिका आवास योजना</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(४८) विलायत योजना—जालना</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(४८) (०९) भूमिका आवास योजना (के.पु.वी)</td>
<td></td>
<td>(२५०५७७२)</td>
</tr>
<tr>
<td>३१, सहायक अनुमाने (३५५२५७२)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>एकूण—२५०५</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2515, हार्द ग्रामविकास कार्यक्रम</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(००)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>७०४, विलायत प्रामाणीय विकास योजना</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(४८) विलायत योजना—जालना</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(४८) (००) विलायत प्रामाणीय विकास विभागिता आयामना का सहायक अनुमान</td>
<td></td>
<td>(२५१५७०२)</td>
</tr>
<tr>
<td>३१, सहायक अनुमाने (३५५२५७२)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAJOR HEAD</td>
<td>प्रदेश विभाग 2015-2016</td>
<td>अर्थव्यवस्थिक अनुग्रह 2016-2017</td>
</tr>
<tr>
<td>------------</td>
<td>---------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td></td>
<td>योजना निर्माण</td>
<td>योजना निर्माण</td>
</tr>
<tr>
<td></td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
</tbody>
</table>

### 2801, Power

- **05, Transmission and Distribution**
  - **800, Other Expenditure**
    - **(48) District Plan—Jalna**
      - **(48)(01) Grant-in-aid to Maharashtra State Electricity Distribution Company Limited for development and system improvement.**
        - (2801 5267)
      - **31 Grant-in-aid (Non-Salary) ... .. 3,99,91 3,99,91 .. 4,00,00 4,00,00**
      - **Total—2801 ... .. 3,99,91 3,99,91 .. 4,00,00 4,00,00**

### 2810, New and Renewable Energy

- **60, Other**
  - **800, Other Expenditure**
    - **(48) District Plan—Jalna**
      - **(48)(01) Grants for Non Conservational Energy Development.**
        - (2810 031 2)
      - **31 Grant-in-aid (Non-Salary) ... .. .. .. .. 70,05 70,05**
      - **Total—2810 ... .. .. .. .. 70,05 70,05**

### 2851, Village and Small Industries

- **00**
  - **102, Small Scale Industries**
    - **(48) District Plan—Jalna**
      - **(48)(01) Schemes for providing stipends to entrepreneurs for starting enterprise under the educated un-employment Programme.**
        - (2851 259 7)
      - **34 Scholarships/Stipends ... .. .. 20,00 20,00 .. 20,00 20,00**
  - **110, Composite Village and Small Industries Co-operatives**
    - **(48) District Plan—Jalna**
      - **(48)(02) Subsidy to block level village artisans (Balutedars) Multipurpose Co-operative Societies**
        - (2851 262 1)
      - **33 Subsidies ... .. .. .. .. .. .. ..**
    - **(48)(03) Development of Sericulture Industry**
      - (2851 263 2)
      - **31 Grant-in-aid (Non-Salary) ... .. .. 25,00 25,00 .. 41,00 41,00**
      - **Total—2851 ... .. .. 45,00 45,00 .. 61,00 61,00**

### 3054, Roads and Bridges

- **04 District and other Roads**
  - **800, Other Expenditure**
    - **(48) District Plan—Jalna**
      - **(48)(01) Ordinary State Road Fund**
        - (3054 151 2)
      - **53 Major Works ... .. .. .. .. .. .. ..**
    - **(48)(02) Grants to Zilla Parishad for Development and Strengthening of Village Roads.**
      - (3054 218 8)
      - **31 Grant-in-aid (Non-Salary) ... .. .. 6,00,00 6,00,00 .. 6,00,00 6,00,00**
      - **53 Major Works ... .. .. .. .. .. .. ..**
      - **Total—(48)(02) ... .. 6,00,00 6,00,00 .. 6,00,00 6,00,00**
      - **Total—3054 ... .. 6,00,00 6,00,00 .. 6,00,00 6,00,00**
<table>
<thead>
<tr>
<th>शुद्धिकारिता अंदाज 2016-2017</th>
<th>अर्थव्यवस्थापीय अंदाज 2017-2018</th>
<th>प्रधान शीर्षक</th>
</tr>
</thead>
<tbody>
<tr>
<td>योजनात्मक</td>
<td>प्लान</td>
<td>एेजुम</td>
</tr>
<tr>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>..</td>
<td>4,00,00</td>
<td>4,00,00</td>
</tr>
<tr>
<td>..</td>
<td>4,00,00</td>
<td>4,00,00</td>
</tr>
<tr>
<td>..</td>
<td>70,05</td>
<td>70,05</td>
</tr>
<tr>
<td>..</td>
<td>70,05</td>
<td>70,05</td>
</tr>
<tr>
<td>..</td>
<td>20,00</td>
<td>20,00</td>
</tr>
<tr>
<td>..</td>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>..</td>
<td>41,00</td>
<td>41,00</td>
</tr>
<tr>
<td>..</td>
<td>61,00</td>
<td>61,00</td>
</tr>
</tbody>
</table>

2801. बीज
04. पालन व वितरण
800. दात खर्च
(48) जिल्हा योजना-जालना
(48)(01) विकास व विकास सुधारपथाशी महाराष्ट्र राज्य विधान सभा कंपनी नवीनतम सहायक अनुदान.
(2801 5244)
31. सहायक अनुदान (योजना)
एकाद-2801

2810. नगर व नौकरीवादी कर्मी
80. इंटर
800. इंटर खर्च
(48) जिल्हा योजना-जालना
(48)(01) अपरांगरों का कर्म काल विकास (281021)
31. सहायक अनुदान (योजना)
एकाद-2810

2811. ग्रामीण थोड़ा व लघुडोगी
(00)
702. लघु उद्योग
(48) जिल्हा योजना-जालना
(48)(01) सुविधाकेंद्रीय ग्रामीण तथा पशुपालन कर्मीकल्पना उपक्रम के लिए सहायता सरकारी संस्थान अर्थसहायी (281121)
34. विकास सहायता
(48)(03) शेयरबिज्ञ सहायता विकास (281122)
31. सहायक अनुदान (योजना)
एकाद-2811

3054. मार्ग व पूल
04. जिल्हा व इंटर मार्ग
800. इंटर खर्च
(48) जिल्हा योजना-जालना
(48)(01) सर्वसाधारण राज्य मार्ग निरीक्षी (305412)
53. मोडी बंदोकामें
(48)(02) ग्रामीण रथवां विकास व मजबूतीकरण यातायात जिल्हा परिगमन अनुदान (305418)
31. सहायक अनुदान (योजना)
53. मोडी बंदोकामें
एकाद-(48)(02)
एकाद-3054
<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>प्रावश्यक रक्षा 2015-2016</th>
<th>अर्थातकल्पीय अंशांचे 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>योजना नेतृत्व</td>
<td>योजना नेतृत्व</td>
</tr>
<tr>
<td><em><strong>3451, SECRETARIAT—ECONOMIC SERVICES</strong></em></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>101 Planning Commission/Planning Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(02) Strengthening of District Planning Committee. (3451 125 8)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 Office Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>17 Computer Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>20 Other Administrative Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>28 Professional Services</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>52 Machinery and Equipment</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>53 Major Works</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—(48)(02)</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>(48)(03) Innovative Scheme</td>
<td>(3451 1697)</td>
<td></td>
</tr>
<tr>
<td>13 Office Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>20 Other Administrative Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>26 Advertising and Publicity</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>28 Professional Services</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>6,07,88</td>
</tr>
<tr>
<td>53 Major Works</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—(48)(03)</td>
<td>6,07,88</td>
<td>6,07,88</td>
</tr>
<tr>
<td>(48)(04) Evaluation Monitoring and Data Entry of Schemes. (3451 210 2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Contractual Services</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>13 Office Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>16 Publications</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>17 Computer Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>20 Other Administrative Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>26 Advertising and Publicity</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>2,12</td>
</tr>
<tr>
<td>50 Other Charges</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—(48)(04)</td>
<td>2,12</td>
<td>2,12</td>
</tr>
<tr>
<td>(48)(05) Other District Schemes</td>
<td>(3451 246 1)</td>
<td></td>
</tr>
<tr>
<td>02 Wages</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>13 Office Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>20 Other Administrative Expenses</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>26 Advertising and Publicity</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>27 Minor Works</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>28 Professional Services</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>31 Grant-in-aid (Non-Salary)</td>
<td>...</td>
<td>5,51,93</td>
</tr>
<tr>
<td>32 Contribution</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>33 Subsidy</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>34 Scholarships/Stipend</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>50 Other Charges</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—(48)(05)</td>
<td>5,51,93</td>
<td>5,51,93</td>
</tr>
<tr>
<td>Total—3451</td>
<td>11,61,93</td>
<td>11,61,93</td>
</tr>
<tr>
<td>योजना परिवर्तन</td>
<td>योजना मात्र</td>
<td>इकाई मात्र</td>
</tr>
<tr>
<td>---------------</td>
<td>------------</td>
<td>-------------</td>
</tr>
<tr>
<td>न्यूनतम</td>
<td>1,00</td>
<td>1,00</td>
</tr>
<tr>
<td>मध्यम</td>
<td>1,00</td>
<td>1,00</td>
</tr>
<tr>
<td>उच्च</td>
<td>2,00</td>
<td>2,00</td>
</tr>
<tr>
<td>ऐतिहासिक सूचि</td>
<td>1,00</td>
<td>1,00</td>
</tr>
<tr>
<td>योजना मात्र</td>
<td>5,00</td>
<td>5,00</td>
</tr>
<tr>
<td>प्राथमिक सूचि</td>
<td>6,50,56</td>
<td>6,50,56</td>
</tr>
<tr>
<td>ऐतिहासिक सूचि</td>
<td>52,29</td>
<td>52,29</td>
</tr>
<tr>
<td>इकाई मात्र</td>
<td>72,29</td>
<td>72,29</td>
</tr>
<tr>
<td>योजना मात्र</td>
<td>18,17,97</td>
<td>18,17,97</td>
</tr>
<tr>
<td>प्राथमिक सूचि</td>
<td>2,00</td>
<td>2,00</td>
</tr>
<tr>
<td>ऐतिहासिक सूचि</td>
<td>18,19,97</td>
<td>18,19,97</td>
</tr>
<tr>
<td>इकाई मात्र</td>
<td>25,47,82</td>
<td>25,47,82</td>
</tr>
</tbody>
</table>
### 3452, TOURISM

<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>01, Tourist Infrastructure</th>
<th>101 Tourist Centers</th>
<th>(48) District Plan—Jalna</th>
<th>(48)/02 Grant for Basic Facilities for Tourism Development at various places.</th>
<th>(3452 235 5)</th>
<th>31 Grant-in-aid (Non-Salary)</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>50,00</th>
<th>50,00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total—3452</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>50,00</td>
<td>50,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 3604, COMPENSATION AND ASSIGNMENT GRANTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS

<table>
<thead>
<tr>
<th>00</th>
<th>200, Other Compensation and Assignments</th>
<th>(48) District Plan—Jalna</th>
<th>(48)/01 Special Programme for Development of Pilgrimage Places.</th>
<th>(3604 091 5)</th>
<th>31 Grant-in-aid (Non-Salary)</th>
<th>...</th>
<th>...</th>
<th>...</th>
<th>2,00,00</th>
<th>2,00,00</th>
<th>...</th>
<th>2,00,00</th>
<th>2,00,00</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 Other Charges</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td>...</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total—3604</td>
<td>...</td>
<td>2,00,00</td>
<td>2,00,00</td>
<td>...</td>
<td>2,00,00</td>
<td>2,00,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>विभागित अंदाज 2016-2017</td>
<td>अर्थविशेष अंदाज 2017-2018</td>
<td>प्रधान शीर्ष</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>योजनातर</td>
<td>योजनांनंतरत</td>
<td>एकुण</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>न्यूनतर</td>
<td>प्लान</td>
<td>टोटल</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3452. प्लान</td>
<td>09. पर्यटनसाठी प्रामाण्य सुरक्षा</td>
<td>09. पर्यटन केंद्र</td>
<td>(४८) विलेख योजना–जालना (४८) (४२) तलिम डिजाइन पर्यटन विकाससाठी मूलभूत सुरक्षा पुरवणार्यंतरता अनुदाने (34522222) 31. सहयोग अनुदाने (योजनातर)</td>
<td>एकुण--3452</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3604. स्वास्थ्य संस्था व पंचायत राज संस्था यांना नुकसानभराईच व अमिताहारक रक्म देणे</td>
<td>20. संस्थानंतरत नुकसान भराईच व अमिताहारक रक्म देणे</td>
<td>(४८) विलेख योजना–जालना (४८) (२०) याच्याचालत्त्व विकाससाठी विशेष कार्यक्रम (36040915) 31. सहयोग अनुदाने (योजनातर)</td>
<td>एकुण--3604</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## MAJOR HEAD

<table>
<thead>
<tr>
<th>Major Head</th>
<th>Budget Estimates, 2016-2017</th>
<th>Actuals, 2015-2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>योजनात्मक</td>
<td>योजनानिर्धारित</td>
</tr>
<tr>
<td>Non-Plan</td>
<td>Plan</td>
<td>Total</td>
</tr>
<tr>
<td>------------</td>
<td>------------</td>
<td>----------------</td>
</tr>
<tr>
<td>4059, Capital Outlay on Public Works</td>
<td>Voted ...</td>
<td>...</td>
</tr>
<tr>
<td>4210, Capital Outlay on Medical and Public Health</td>
<td>Voted ...</td>
<td>2,28,48</td>
</tr>
<tr>
<td>4250, Capital Outlay on Other Social Services</td>
<td>Voted ...</td>
<td>...</td>
</tr>
<tr>
<td>4402, Capital Outlay on Soil and Water Conservation</td>
<td>Voted ...</td>
<td>62,01,65</td>
</tr>
<tr>
<td>4403, Capital Outlay on Animal Husbandary</td>
<td>Voted ...</td>
<td>24,94</td>
</tr>
<tr>
<td>4405, Capital Outlay on Fisheries</td>
<td>Voted ...</td>
<td>...</td>
</tr>
<tr>
<td>4406, Capital Outlay on Forestry and Wild Life</td>
<td>Voted ...</td>
<td>2,53,03</td>
</tr>
<tr>
<td>4515, Capital Outlay on Other Rural Development</td>
<td>Voted ...</td>
<td>...</td>
</tr>
<tr>
<td>4702, Capital Outlay on Minor Irrigation</td>
<td>Voted ...</td>
<td>...</td>
</tr>
<tr>
<td>4711, Capital Outlay on Flood Control Projects</td>
<td>Voted ...</td>
<td>...</td>
</tr>
<tr>
<td>5054, Capital Outlay on Roads and Bridges</td>
<td>Voted ...</td>
<td>31,77,34</td>
</tr>
<tr>
<td>6217, Loans for Urban Development</td>
<td>Voted ...</td>
<td>1,00,00</td>
</tr>
<tr>
<td>6801, Loans for Power Project</td>
<td>Voted ...</td>
<td>...</td>
</tr>
<tr>
<td>6851, Loans for Village and Small Industries</td>
<td>Voted ...</td>
<td>32,00</td>
</tr>
<tr>
<td>Total—Demand No. O-49</td>
<td>Voted ...</td>
<td>100,17,44</td>
</tr>
<tr>
<td>नियोजन-विभाग-मांगणी क्रमांक ओ-५९</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>इतिहास दर्शक (२०१६-२०१७)</td>
<td>अर्थसंकल्पय अंश अंदाज़ २०१७-२०१८</td>
<td>प्रधान शीर्षक</td>
</tr>
<tr>
<td>नोन-प्लान</td>
<td>प्लान</td>
<td>एकुण</td>
</tr>
<tr>
<td>७,२२,००</td>
<td>७,२२,००</td>
<td>९,१८,३०</td>
</tr>
<tr>
<td>१,४७,५०</td>
<td>१,४७,५०</td>
<td>१,४७,५०</td>
</tr>
<tr>
<td>३८,८५,००</td>
<td>३८,८५,००</td>
<td>६,००,००</td>
</tr>
<tr>
<td>२०,००</td>
<td>२०,००</td>
<td>१</td>
</tr>
<tr>
<td>१,४३,४०</td>
<td>१,४३,४०</td>
<td>३,७४,१०</td>
</tr>
<tr>
<td>१,००</td>
<td>१,००</td>
<td>७,८४,१०</td>
</tr>
<tr>
<td>२३,००,००</td>
<td>२३,००,००</td>
<td>५,२९,००</td>
</tr>
<tr>
<td>१,००,००</td>
<td>१,००,००</td>
<td>१,००,००</td>
</tr>
<tr>
<td>२०,००</td>
<td>२०,००</td>
<td>२,०१</td>
</tr>
<tr>
<td>७५,६९,०५</td>
<td>७५,६९,०५</td>
<td>३५,५६,५७</td>
</tr>
</tbody>
</table>

(रूपये हजारांक)
### PLANNING DEPARTMENT—DEMAND No. O-49

<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>प्रबंध रकमा 2015-2016</th>
<th>अर्थालंबित रकमा 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>योजना Non-Plan</td>
<td>योजना Plan</td>
</tr>
</tbody>
</table>

#### 4059, CAPITAL OUTLAY ON PUBLIC WORKS

<table>
<thead>
<tr>
<th>01, Office Buildings</th>
<th>Actuals, 2015-2016</th>
<th>Budget Estimates, 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>51, Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Major Works—District Administration</td>
<td>(4059 176 8)</td>
<td>6,19,14</td>
</tr>
<tr>
<td>53 Major Works</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(02) Establishment Charges</td>
<td>(4059 177 7)</td>
<td>47,50</td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(03) Tools and Plant Charges</td>
<td>(4059 178 6)</td>
<td>93,15</td>
</tr>
<tr>
<td>80, General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>051, Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Construction and Extension of Protection Wall to Prevent Encroachment on Public lands</td>
<td>(40592719)</td>
<td>7,22,00</td>
</tr>
<tr>
<td>53 Major Works</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(02) Establishment Charges</td>
<td>(4059 177 1)</td>
<td>47,48</td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(03) Tools and Plant Charges</td>
<td>(4059 178 6)</td>
<td>5,00</td>
</tr>
<tr>
<td>80, General</td>
<td></td>
<td></td>
</tr>
<tr>
<td>051, Construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Construction and Extension of Rural Hospitals</td>
<td>(4210 166 5)</td>
<td>2,28,48</td>
</tr>
<tr>
<td>53 Major Works</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(02) Construction and Extension of Sub-District Hospitals.</td>
<td>(4210 167 4)</td>
<td>75,00</td>
</tr>
<tr>
<td>53 Major Works</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(03) Construction of Hostels Buildings for Industrial Training Institute and providing facilities to students.</td>
<td>(4250 143 3)</td>
<td>5,00</td>
</tr>
<tr>
<td>53 Major works</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(04) Establishment Charges.</td>
<td>(4250 144 2)</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(05) Construction of Government Technical Schools</td>
<td>(4250 1451)</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>53 Major works</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(06) Establishment Charges.</td>
<td>(4250 146 2)</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>(48)(07) Tools and Plants Charges.</td>
<td>(4250 226 2)</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td>.. .. .. ..</td>
<td>.. .. .. ..</td>
</tr>
<tr>
<td>Yojana Item</td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>------------</td>
<td>----------</td>
<td>------</td>
</tr>
<tr>
<td>Revised Estimates, 2016-2017</td>
<td>619.14</td>
<td>619.14</td>
</tr>
<tr>
<td></td>
<td>86.05</td>
<td>86.05</td>
</tr>
<tr>
<td></td>
<td>6.81</td>
<td>6.81</td>
</tr>
<tr>
<td></td>
<td>10.00</td>
<td>10.00</td>
</tr>
<tr>
<td></td>
<td>722.00</td>
<td>722.00</td>
</tr>
<tr>
<td>Budget Estimates, 2017-2018</td>
<td>93.15</td>
<td>93.15</td>
</tr>
</tbody>
</table>

- **7019**, सर्वजनिक वांचकमारील मोठती लेख
  - 01, कार्यालयीन इमारती
  - 02, वांचकमारी
    - (48) जिल्हा योजना-जालना
    - (48)(07) मोटी वांचकमारी - जिल्हा प्रशासन
    - 53, मोटी वांचकमारी
    - (48)(02) आलाघाना लेख
    - 63, अंतरलेखा हस्ताक्षरण
    - (48)(03) हिंदी व संस्कृत लेख
    - 63, अंतरलेखा हस्ताक्षरण
  - 01, व्यवस्थापण
    - (48) जिल्हा योजना-जालना
    - (48)(09) सर्वजनिक जीवनीशाली अभियंत्रण प्रशिक्षण कर्तव्यासारी संस्करण मित वांचकमारी
    - 53, मोटी वांचकमारी

- **4210**, लैंग्याचे सेवा व सर्वजनिक आरोग्य वांचकमारील मोठती लेख
  - 01, नागरी आरोग्य सेवा
  - 110, रुग्णालये व दराखाने
    - (48) जिल्हा योजना-जालना
    - (48)(09) प्रथम विभाग रुग्णालये वांचकमारी व विस्तारीकरण करणे
    - (42101665)
    - 53, मोटी वांचकमारी
    - (48)(02) उप जिल्हा रुग्णालयाचे वांचकमारी व विस्तारीकरण करणे
    - (42101666)
  - 01, नागरी आरोग्य सेवा
    - 110, रुग्णालये व दराखाने
    - 051, आकर्षण विभाग
    - (48) जिल्हा योजना-जालना
    - (48)(09) जीवनीशाली अभियंत्रण प्रशिक्षण कर्तव्यासारी संस्करण मित वांचकमारी
    - (42101415)

- **4250**, इतर सामाजिक सेवाशालील मोठती लेख
  - 01, कार्यालय
  - 201, कार्यालय
    - (48) जिल्हा योजना-जालना
    - (48)(09) शास्त्रीय वैद्यकीय प्रशिक्षण संस्करणरीतील जगीन संसाधन
      - (42501415)
      - 53, मोटी वांचकमारी
    - (48)(02) आलाघाना लेख
      - (42501424)
    - (48)(03) अंतरलेखा हस्ताक्षरण
      - (42501433)
    - (48)(04) आलाघाना लेख
      - (42501442)
    - (48)(05) अंतरलेखा हस्ताक्षरण
      - (42501451)

- **4260**, अन्य सामाजिक सेवाशालील मोठती लेख
  - 01, कार्यालय
  - 201, कार्यालय
    - (48) जिल्हा योजना-जालना
    - (48)(09) शास्त्रीय वैद्यकीय प्रशिक्षण संस्करणरीतील दसमिन्न इमारतीचे वांचकमारी
      - (42601425)
<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>योजनात्मक</th>
<th>योजनात्मक</th>
<th>एकुण</th>
<th>योजनात्मक</th>
<th>योजनात्मक</th>
<th>एकुण</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>मांगेत क्रम २०१५-२०१६</td>
<td>अर्थसंचालनीय अंदाज २०१६-२०१७</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Actuals, 2015-2016</td>
<td>Budget Estimates, 2016-2017</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4402, CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</td>
<td>मांगेत क्रम</td>
<td>मांगेत क्रम</td>
<td>एकुण</td>
<td>मांगेत क्रम</td>
<td>मांगेत क्रम</td>
<td>एकुण</td>
</tr>
<tr>
<td>00, Soil Conservation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (02) Land Development through Soil Conservation Measures.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
<td>62,01,65</td>
<td>62,01,65</td>
<td>38,85,00</td>
<td>38,85,00</td>
<td></td>
</tr>
<tr>
<td>Total—4402</td>
<td></td>
<td>62,01,65</td>
<td>62,01,65</td>
<td>38,85,00</td>
<td>38,85,00</td>
<td></td>
</tr>
<tr>
<td>4403, CAPITAL OUTLAY ON ANIMAL HUSBANDARY</td>
<td>मांगेत क्रम</td>
<td>मांगेत क्रम</td>
<td>एकुण</td>
<td>मांगेत क्रम</td>
<td>मांगेत क्रम</td>
<td>एकुण</td>
</tr>
<tr>
<td>00, Veterinary Services and Animal Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (01) Construction Strengthening and Modernization of Veterinary Hospitals and Dispensaries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>52 Machinery and Equipments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
<td>24,94</td>
<td>24,94</td>
<td>20,00</td>
<td>20,00</td>
<td></td>
</tr>
<tr>
<td>Total—4403</td>
<td></td>
<td>24,94</td>
<td>24,94</td>
<td>20,00</td>
<td>20,00</td>
<td></td>
</tr>
<tr>
<td>4405, CAPITAL OUTLAY ON FISHERIES</td>
<td>मांगेत क्रम</td>
<td>मांगेत क्रम</td>
<td>एकुण</td>
<td>मांगेत क्रम</td>
<td>मांगेत क्रम</td>
<td>एकुण</td>
</tr>
<tr>
<td>00, Inland Fisheries</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Major Works</td>
<td></td>
<td>168</td>
<td>168</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(02) Establishment Charges</td>
<td></td>
<td>169</td>
<td>169</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(03) Tools and Plant Charges</td>
<td></td>
<td>170</td>
<td>170</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>195 Assistance to Co-operatives</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Management Assistance</td>
<td></td>
<td>171</td>
<td>171</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Subsidies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total—4405</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4406, CAPITAL OUTLAY ON FORESTRY AND WILDLIFE</td>
<td>मांगेत क्रम</td>
<td>मांगेत क्रम</td>
<td>एकुण</td>
<td>मांगेत क्रम</td>
<td>मांगेत क्रम</td>
<td>एकुण</td>
</tr>
<tr>
<td>01 Forestry</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>101 Forest Conservation and Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) (02) Afforestation for soil conservation—</td>
<td></td>
<td>170</td>
<td>170</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>02 Wages</td>
<td></td>
<td>2,37,82</td>
<td>2,37,82</td>
<td>1,00,00</td>
<td>1,00,00</td>
<td></td>
</tr>
<tr>
<td>21 Supplies and Material</td>
<td></td>
<td>15,21</td>
<td>15,21</td>
<td>43,40</td>
<td>43,40</td>
<td></td>
</tr>
<tr>
<td>Total—(48)(02)</td>
<td></td>
<td>2,53,03</td>
<td>2,53,03</td>
<td>1,43,40</td>
<td>1,43,40</td>
<td></td>
</tr>
<tr>
<td>(48) (03) Soil and Water Conservation Works in Forest</td>
<td></td>
<td>357</td>
<td>357</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>02 Wages</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 Supplies and Material</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total—(48)(03)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total—4406</td>
<td></td>
<td>2,53,03</td>
<td>2,53,03</td>
<td>1,43,40</td>
<td>1,43,40</td>
<td></td>
</tr>
<tr>
<td>योजनेतार Non-Plan</td>
<td>योजनातर्गत Plan</td>
<td>एकुण Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------</td>
<td>------------------</td>
<td>------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38,85,00</td>
<td>38,85,00</td>
<td>6,00,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38,85,00</td>
<td>38,85,00</td>
<td>6,00,00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20,00</td>
<td>20,00</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20,00</td>
<td>20,00</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**भारतीय संसद**

<table>
<thead>
<tr>
<th>प्राधानीय अंदाज 2017-2018</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>योजनेतार Non-Plan</th>
<th>योजनातर्गत Plan</th>
<th>एकुण Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,00,00</td>
<td>1,00,00</td>
<td>2,22,35</td>
</tr>
<tr>
<td>43,40</td>
<td>43,40</td>
<td>1,15,15</td>
</tr>
<tr>
<td>1,43,40</td>
<td>1,43,40</td>
<td>3,37,50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>प्राधानीय अंदाज 2017-2018</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>योजनेतार Non-Plan</th>
<th>योजनातर्गत Plan</th>
<th>एकुण Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,00,00</td>
<td>1,00,00</td>
<td>2,22,35</td>
</tr>
<tr>
<td>43,40</td>
<td>43,40</td>
<td>1,15,15</td>
</tr>
<tr>
<td>1,43,40</td>
<td>1,43,40</td>
<td>3,37,50</td>
</tr>
</tbody>
</table>

## 4702. मूद व जलसंचारण यातायातील भांडवली खर्च

<table>
<thead>
<tr>
<th>(००) 1०२. गृह संरक्षण</th>
</tr>
</thead>
<tbody>
<tr>
<td>(४८) जलिका योजना--जलाण</td>
</tr>
<tr>
<td>(४८)(०२) मूद संरक्षण व जलसंचारण यातायातील जमिनीवाचक विकल्प</td>
</tr>
<tr>
<td>५३. मोडी बांधकमे</td>
</tr>
</tbody>
</table>

## 4703. पशुसंरक्षणातील भांडवली खर्च

<table>
<thead>
<tr>
<th>(००) 1०३. गृह संरक्षण</th>
</tr>
</thead>
<tbody>
<tr>
<td>(४८) जलिका योजना--जलाण</td>
</tr>
<tr>
<td>(४८)(०१) पशुपालनाचा व विकिसलात यातायातील वांचकमे, वांचकमे आणि आणि विकिसलात</td>
</tr>
<tr>
<td>५५. जलसंचारण व वांचकमे</td>
</tr>
<tr>
<td>५५. मोडी बांधकमे</td>
</tr>
</tbody>
</table>

## 4704. मत्रवाह संरक्षणातील भांडवली खर्च

<table>
<thead>
<tr>
<th>(००) 1०४. गृह संरक्षण</th>
</tr>
</thead>
<tbody>
<tr>
<td>(४८) जलिका योजना--जलाण</td>
</tr>
<tr>
<td>(४८)(०२) आपातकरण खर्च</td>
</tr>
<tr>
<td>५३. आपातस्थीतीर्षीय खन्नाबंधकमे</td>
</tr>
<tr>
<td>(५४०४१८७६)</td>
</tr>
</tbody>
</table>

## 4705. वनीकरण व क्षेत्रीय वाहन संरक्षणातील भांडवली खर्च

<table>
<thead>
<tr>
<th>(०१) १०५. वनीकरण</th>
</tr>
</thead>
<tbody>
<tr>
<td>वनसंरक्षण, विकास व पुनर्वनिमित्ती</td>
</tr>
<tr>
<td>(४८) जलिका योजना--जलाण</td>
</tr>
<tr>
<td>(४८)(०२) मूदसंरक्षणातील वनीकरण</td>
</tr>
<tr>
<td>०२. मजुरी</td>
</tr>
<tr>
<td>२१. पुनर्वनिमित्ती</td>
</tr>
<tr>
<td>(५४०५१७०७)</td>
</tr>
</tbody>
</table>

## 4706. वनसंरक्षण व क्षेत्रीय वाहन संरक्षणातील भांडवली खर्च

<table>
<thead>
<tr>
<th>(०२) १०६. वनसंरक्षण व क्षेत्रीय वाहन संरक्षणातील भांडवली खर्च</th>
</tr>
</thead>
<tbody>
<tr>
<td>(५४०६३४६७)</td>
</tr>
</tbody>
</table>

## 4707. मूद व जलसंचारणाचे कामे भांडवली खर्च

<table>
<thead>
<tr>
<th>(०३) १०७. मूद व जलसंचारणाचे कामे</th>
</tr>
</thead>
<tbody>
<tr>
<td>(५४०७३४६७)</td>
</tr>
</tbody>
</table>

## 4708. मूद व जलसंचारणाचे कामे भांडवली खर्च

<table>
<thead>
<tr>
<th>(०४) १०८. मूद व जलसंचारणाचे कामे</th>
</tr>
</thead>
<tbody>
<tr>
<td>(५४०८३४६७)</td>
</tr>
</tbody>
</table>
### MAJOR HEAD

<table>
<thead>
<tr>
<th>4515, CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PRAYAS RAKSHA 2015-2016</td>
</tr>
<tr>
<td></td>
<td>योजनात्मक Non-Plan</td>
</tr>
<tr>
<td>00, 800-Other Expenditure</td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
</tr>
<tr>
<td>(48)(01) Other District Scheme</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>02 Wages</td>
<td></td>
</tr>
<tr>
<td>13 Office Expenses</td>
<td></td>
</tr>
<tr>
<td>21 Supplies and Materials</td>
<td></td>
</tr>
<tr>
<td>27 Minor Works</td>
<td></td>
</tr>
<tr>
<td>52 Machinery and Equipments</td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
</tr>
<tr>
<td>Total—4515</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4702, CAPITAL OUTLAY ON MINOR IRRIGATION</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PRAYAS RAKSHA 2015-2016</td>
</tr>
<tr>
<td></td>
<td>योजनात्मक Non-Plan</td>
</tr>
<tr>
<td>00, 101, Surface Water</td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
</tr>
<tr>
<td>(48)(01) Land Development under Ayacut Development Programme.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
</tr>
<tr>
<td>Total—4702</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4711, CAPITAL OUTLAY ON FLOOD CONTROL PROJECT</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PRAYAS RAKSHA 2015-2016</td>
</tr>
<tr>
<td></td>
<td>योजनात्मक Non-Plan</td>
</tr>
<tr>
<td>01, Flood Control Project</td>
<td></td>
</tr>
<tr>
<td>103, Civil Works</td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
</tr>
<tr>
<td>(48)(02) Flood Control Project</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
</tr>
<tr>
<td>Total—4711</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>5054, CAPITAL OUTLAY ON ROADS AND BRIDGES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PRAYAS RAKSHA 2015-2016</td>
</tr>
<tr>
<td></td>
<td>योजनात्मक Non-Plan</td>
</tr>
<tr>
<td>04, District and Other Roads Works</td>
<td></td>
</tr>
<tr>
<td>337, Roads Works</td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
</tr>
<tr>
<td>(48)(01) Major Works</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
</tr>
<tr>
<td>(48)(02) Establishment Charges</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td></td>
</tr>
<tr>
<td>(48)(03) Tools and Plant Charges</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td></td>
</tr>
<tr>
<td>800, Other Expenditure</td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
</tr>
<tr>
<td>(48)(01) Major Works</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
</tr>
<tr>
<td>(48)(02) Establishment Charges</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td></td>
</tr>
<tr>
<td>(48)(03) Tools and Plant Charges</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>53 Major Works</td>
<td></td>
</tr>
<tr>
<td>(48)(05) Establishment Charges</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td></td>
</tr>
<tr>
<td>(48)(06) Tools and plant charges</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>63 Inter Account Transfer</td>
<td></td>
</tr>
<tr>
<td>Total—5054</td>
<td></td>
</tr>
<tr>
<td>योजना वर्ग</td>
<td>योजनांकित</td>
</tr>
<tr>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>..</td>
<td>15</td>
</tr>
<tr>
<td>..</td>
<td>15</td>
</tr>
<tr>
<td>..</td>
<td>15</td>
</tr>
<tr>
<td>..</td>
<td>..</td>
</tr>
<tr>
<td>..</td>
<td>20</td>
</tr>
<tr>
<td>..</td>
<td>35</td>
</tr>
<tr>
<td>..</td>
<td>1,00</td>
</tr>
<tr>
<td>..</td>
<td>1,25,00</td>
</tr>
<tr>
<td>..</td>
<td>1,25,00</td>
</tr>
</tbody>
</table>

## ४५५५. हर घर विकास कार्यक्रमांग्रेशिल माहूसली खर्च

(००)  
(४८) फिलिया योजना-आज्ञाना  
(४८)(०१) हर घर विकास योजना  
०२, मंजूरी  
१३, कार्यक्रमीय खर्च  
२१, पूरक  
२९, माहूसली खर्च  
५२, माहूसली खर्च  
५३, मोटी बांधकमे  
एकृत-४५५५

## ४५५२. माहूसली खर्च

(००)  
(४८) फिलिया योजना-आज्ञाना  
(४८)(०२) पूर्णनियंत्रण प्रक्रिया  
५३, मोटी बांधकमे  
एकृत-४५५२

## ४५५६. पूर्णनियंत्रण प्रक्रिया कार्यक्रमांग्रेशिल माहूसली खर्च

(००)  
(४८) फिलिया योजना-आज्ञाना  
(४८)(०३) पूर्णनियंत्रण प्रक्रिया  
५३, मोटी बांधकमे  
एकृत-४५५६

## ४५५८. माहूसली खर्च व पूर्णनियंत्रण प्रक्रिया कार्यक्रमांग्रेशिल माहूसली खर्च

(०४) फिलिया व हर घर माहूसली  
३२, रस्ता बांधकमे  
(४८) फिलिया योजना-आज्ञाना  
(४८)(०१) मोटी बांधकमे  
५३, मोटी बांधकमे  
(४८)(०२) पूर्णनियंत्रण प्रक्रिया  
५३, मोटी बांधकमे  
(४८)(०३) पूर्णनियंत्रण प्रक्रिया  
५३, मोटी बांधकमे  
(४८)(०४) फिलिया स्वार्थावार विकास व मजबूतीकरण  
५३, मोटी बांधकमे  
एकृत-४५५८
<table>
<thead>
<tr>
<th>MAJOR HEAD</th>
<th>प्रायिकता रक्षा २०१५-२०१६</th>
<th>अर्थव्यवस्था अंदाज २०१६-२०१७</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>योजनात्मक</td>
<td>नियमित</td>
</tr>
<tr>
<td></td>
<td>Non-Plan</td>
<td>Plan</td>
</tr>
<tr>
<td>6217, LOANS FOR URBAN DEVELOPMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>60, Other Urban Development Schemes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>192, Loans to Municipal Councils</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Loans to Municipal Councils for implementation of Development Plans. (6217 031 1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55 Loans and Advances</td>
<td>...</td>
<td>1,00,00</td>
</tr>
<tr>
<td>Total—6217</td>
<td>...</td>
<td>1,00,00</td>
</tr>
<tr>
<td>6801, LOANS FOR POWER PROJECTS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>00, Transmission and Distribution</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Loans to Maharashtra State Electricity Distribution Company Limited. (6801 046 9)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55 Loans and Advances</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>Total—6801</td>
<td>...</td>
<td>...</td>
</tr>
<tr>
<td>6851, LOANS FOR VILLAGE AND SMALL INDUSTRIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>00, Small Scale Industries</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48) District Plan—Jalna</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(48)(01) Loans to village and Small Industries for rehabilitation for margin money. (6851 074 2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55 Loans and Advances</td>
<td>...</td>
<td>30,00</td>
</tr>
<tr>
<td>(48)(02) Loans for Rural Industries Project Programme in the District Industries Centres (6851 075 1)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>55 Loans and Advances</td>
<td>...</td>
<td>2,00</td>
</tr>
<tr>
<td>Total—6851</td>
<td>...</td>
<td>32,00</td>
</tr>
<tr>
<td>नोबना निर्देशन</td>
<td>भुगतान अंदाज र</td>
<td>अर्थव्यवस्थापक अंदाज र</td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>नूतन अंदाज-2016-2017</td>
<td>भुगतान अंदाज-2017-2018</td>
<td></td>
</tr>
<tr>
<td>नूतन</td>
<td>भुगतान</td>
<td>एकुण</td>
</tr>
<tr>
<td>नूतन</td>
<td>भुगतान</td>
<td>एकुण</td>
</tr>
<tr>
<td>नूतन</td>
<td>भुगतान</td>
<td>एकुण</td>
</tr>
</tbody>
</table>

### शीर्ष 6279. नगर विकाससाधारण कर्म

<table>
<thead>
<tr>
<th>नूतन</th>
<th>भुगतान</th>
<th>एकुण</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>100,00</td>
<td>100,00</td>
<td>100,00</td>
<td></td>
</tr>
</tbody>
</table>

### शीर्ष 6809. वीज प्रकल्पसाधारण कर्म

<table>
<thead>
<tr>
<th>नूतन</th>
<th>भुगतान</th>
<th>एकुण</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>100,00</td>
<td>100,00</td>
<td>100,00</td>
<td></td>
</tr>
</tbody>
</table>

### शीर्ष 6851. प्रामाण्य व लघुदोष यात्रा साधारण कर्म

<table>
<thead>
<tr>
<th>नूतन</th>
<th>भुगतान</th>
<th>एकुण</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>30,00</td>
<td>30,00</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>2,00</td>
<td>2,00</td>
<td>2,00</td>
<td></td>
</tr>
<tr>
<td>32,00</td>
<td>32,00</td>
<td>2,01</td>
<td></td>
</tr>
</tbody>
</table>